



Board of Livestock Meeting

Agenda Request Form

From: Mike Spatz		Division/Program: New Business-Executive Officer Updates to Board			Meeting Date: 3/26/2024		
<u>Agenda Item:</u> Human Resources Updates							
Background Info: <ul style="list-style-type: none"> Staff Openings, Recruitment and General Updates 							
Recommendation: n/a							
Time needed: 15 min	Attachments:	Yes X	No	Board vote required:	Yes	No X	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required?	Yes	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required	Yes	No	



DOL Board Meeting March 26, 2024



Human Resource Update:

-Staff Openings, Recruitment and General Updates.



Staff Openings and Recruitment

Currently, DOL is actively recruiting for 8 positions.

Assistant State Veterinarian- Animal Health Bureau Chief

Bison Program Specialist- Law Enforcement

Assistant Market Supervisor- Billings Livestock Commission

Meat Poultry Inspector- Kalispell

Livestock Crime Investigator- District 16 (Hill, Blaine, Phillips County)

Market Inspector- Great Falls- Western Livestock

Market Inspector- Miles City

FEB. 28, 2024 TO MARCH. 26, 2024

- ✓ Asst. State Vet. Position has been reposted/ Initial screening is being conducted. Working on posting a Staff Vet Position.
- ✓ DOL had 2 new hires since the last board meeting. (Brands- Animal Health)
- ✓ DOL has had **1** vacated position and has received notice of 1 future resignations since the last Board meeting. (CSD- Animal Health)



- Other General Updates

--Questions?

---Thank you!



Board of Livestock Meeting

Agenda Request Form

From: Brian Simonson		Division/Program: Centralized Services			Meeting Date: 3/26/2024		
<u>Agenda Item:</u> Request to Hire Accounts Payable Technician Position							
Background Info: This is replacement hire request. Our current employee is intending to retire from state government this May.							
Recommendation: n/a							
Time needed: 10 min	Attachments:	Yes	No X	Board vote required:	Yes X	No	
<u>Agenda Item:</u> Per Capita Fee Collections Update							
Background Info: Status report on CY 2024 per capita fee Department of Revenue collections progress.							
Recommendation: n/a							
Time needed: 10 min	Attachments:	Yes X	No	Board vote required?	Yes	No X	
<u>Agenda Item:</u> February 29, 2024 State Special Revenue Report							
Background Info: Report for month end comparisons of state special revenues.							
Recommendation: n/a							
Time needed: 10 min	Attachments:	Yes X	No	Board vote required:	Yes	No X	
<u>Agenda Item:</u> March 2024 through June 2024 Budget Projections Report							
Background Info: Report expenditure projections by division and/or bureau and attached boards.							
Recommendation: n/a							
Time needed: 15 min	Attachments:	Yes X	No	Board vote required?	Yes	No X	
<u>Agenda Item:</u> February 29, 2024 Budget Comparison Report							
Background Info: Report expenditure to budget comparison report by division and/or bureau and attached boards. This report also compares current year expenditures to prior year expenditures.							
Recommendation: n/a							
Time needed: 5 min	Attachments:	Yes X	No	Board vote required	Yes	No X	

**MONTANA DEPARTMENT OF LIVESTOCK
PER CAPITA FEE COLLECTION REPORT
MARCH 11, 2024**

**MONTANA DEPARTMENT OF LIVESTOCK
PER CAPITA FEE REPORTING AND COLLECTIONS REPORT
MARCH 11, 2024**

	<u>2024</u>	<u>2023</u>
Livestock Reports Filed	<u>8,757</u>	<u>8,838</u>
Total Per Capita Fee reported	<u>\$ 3,467,488</u>	<u>\$ 3,451,021</u>
Amount Paid	<u>3,312,826</u>	<u>2,141,768</u>
Amount Due as of March 11	<u>\$ 154,662</u>	<u>\$ 1,309,253</u>

Per Capita Fee Reported by Livestock Class

	<u>2024</u>				<u>2023</u>			
	Rate	Reporter Count	Head Count	PCF	Rate	Reporter Count	Head Count	PCF
Cattle	2.34	6,062	1,297,509	\$ 3,036,171	2.29	6,248	1,330,362	\$ 3,046,529
Horses	5.97	5,520	26,877	160,456	5.85	5,618	29,078	170,106
Sheep & Goats	0.55	953	89,519	49,235	0.54	935	96,051	51,868
Swine	0.80	120	54,079	43,263	0.78	149	67,328	52,516
Poultry	0.06	1,084	2,048,744	122,925	0.05	1,040	1,079,313	53,966
Bees	0.42	104	34,170	14,351	0.41	99	49,412	20,259
Llamas	9.92	96	574	5,694	9.73	116	563	5,478
Bison	4.43	41	7,202	31,905	6.38	39	7,327	46,746
Domestic Ungulates	26.86	8	80	2,149	26.33	6	115	3,028
Ratites	9.92	4	135	1,339	9.73	9	54	525
				<u>\$ 3,467,488</u>				<u>\$ 3,451,021</u>

As of March 11, 2024, there were 8,757 reporting forms that were filed with the Department of Revenue, which is 81 less than the same period last year. The total amount of PCF revenue reported was \$3,467,488 which is \$16,467 more than same period last year. The amount of calendar year 2024 PCF revenue collected to date is \$3,312,826, which is \$1,171,058 more than same period last year. The due date for PCF payments was changed from May 31 to March 1 during the 2023 legislative session.

The Board of Livestock approved an approximate 2% increase for most classes of livestock with a \$1.95 decrease for domestic bison for 2024. The PCF rate change produced \$77,040 more than the prior rate.

The total number of PCF reporting forms received by the Department of Revenue for the 2023 reporting period was 14,516. The total number of cattle and horses reported in 2023 was 1,768,637 and 47,884, respectively.

The total amount of per capita fee collected in calendar year 2023 was \$4,618,557. This includes PCF collected

The Department of Revenue will review the non-filers (those who reported last year but have not reported this year) and create estimated head count based on prior year reports about March 20th. After the estimates are calculated, DOR will mail NOAs (Notice of Assessment) for accounts with a balance over \$10.00. DOR will then mail a SOA (statement of account) 30 days after mailing the NOAs. If the account is not paid 45 days after the SOA is mailed, the debt will be entered into the SABHRS Offset Program.

**MONTANA DEPARTMENT OF LIVESTOCK
STATE SPECIAL REVENUE REPORT
FEBRUARY 29, 2024**

**DEPARTMENT OF LIVESTOCK
STATE SPECIAL REVENUE COMPARISON FY 2024**

		FY 2023 as of February 28, 2023	FY 2024 as of February 29, 2024	Difference February 29, FY23 & FY24	Budgeted Revenue FY 2024
A		B	C	D	E
Fund	Description				
1	02425 Brands				
2	New Brands & Transfers	\$ 47,105	\$ 85,021	\$ 37,916	\$ 405,000
3	Re-Recorded Brands	526,423	526,423	-	821,700
4	Security Interest Filing Fee	26,478	19,430	(7,048)	14,400
5	Livestock Dealers License	8,150	4,850	(3,300)	103,000
6	Field Inspections	115,038	129,140	14,102	245,000
7	Market Inspection Fees	956,106	965,540	9,434	1,448,000
8	Investment Earnings	200,894	335,021	134,127	315,890
9	Stock Estray	-	-	-	156,000
10	Other Revenues	47,090	21,195	(25,895)	15,010
11	Total Brands Division Revenue	\$ 1,927,284	\$ 2,086,620	\$ 159,336	\$ 3,524,000
12					
13	02426 Per Capita Fee (PCF)				
14	Per Capita Fee	\$ 1,786,696	\$ 2,722,823	\$ 936,127	\$ 4,584,900
15	Indirect Cost Recovery	252,602	265,270	12,668	428,100
16	Investment Earnings	217,174	394,885	177,711	473,000
17	Other Revenues	1,400	10,733	9,333	15,100
17	Total Per Capita Fee Revenue	\$ 2,257,872	\$ 3,393,711	\$ 1,135,839	\$ 5,501,100
18					
19	02701 Milk Inspection				
20	Inspectors Assessment	\$ 190,251	\$ 187,872	\$ (2,379)	\$ 284,900
21	Investment Earnings	2,837	3,330	493	5,290
22	Total Milk Inspection	\$ 193,088	\$ 191,202	\$ (1,886)	\$ 290,190
23					
24	02262 EGG GRADING				
25	Inspectors Assessment	\$ 142,463	\$ 152,198	\$ 9,735	\$ 212,000
26	Total EGG GRADING	\$ 142,463	\$ 152,198	\$ 9,735	\$ 212,000
27					
28	06026 Diagnostic Lab Fees				
29	Lab Fees	\$ 955,460	\$ 991,384	\$ 35,924	\$ 1,553,000
30	Other Revenues	1,804	1,561	(243)	4,215
31	Total Diagnostic Lab Fees	\$ 957,264	\$ 992,945	\$ 35,681	\$ 1,557,215
32					
33	Combined State Special Revenue Total	\$ 5,477,971	\$ 6,816,676	\$ 1,338,705	\$ 11,084,505
34					
35	Voluntary Wolf Donation Fund - per 81-7-123 MCA				
36	** Donations	\$ 27,630	\$ 36,927	\$ 9,297	\$ 114,900
37	The security interest brands liens renewal began in January 2023. Brands liens are amortized from January 2023 to December 2027. Security Interest Filing Fee revenue will be low at the beginning of the five year cycle and will increase from year to year.				
38	Stock Estray revenue is recorded at year-end.				
39	The monthly rate of return on STIP investments was 5.4% and 4.39% for February 29, 2024 and February 28, 2023, respectively. As of February 29, the year-to-date average rate of return for fiscal year 2024 and 2023 was 5.39% and 3.16%, respectively. The Department's STIP balance in all funds as of February 29, 2024 and February 28, 2023 was \$23,848,843 and \$23,371,519, respectively or \$477,324 more than last year.				
40	** Donations to the Volunteer Wolf Donation fund for the current fiscal year as of February 29, 2024 is \$36,927 or \$9,297 more than the same period last year. The total amount of donations received from inception of the voluntary wolf donation program is \$394,419 as of February 29, 2024. The Department has transferred \$357,082 of the voluntary wolf donations to Wild Life Services for predator control.				

**MONTANA DEPARTMENT OF LIVESTOCK
EXPENSE PROJECTION REPORT
FEBRUARY 29, 2024**

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: DEPARTMENT OF LIVESTOCK
PROGRAM: DEPARTMENT OF LIVESTOCK

	Year-to-Date Actual Expenses February FY 2024	Projected Expenses March to June 2024	FY 2024 Projected Year End Expense Totals	FY 2024 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FT 137.62

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 4,484,916	\$ 3,184,610	\$ 7,669,526	\$ 7,945,225	\$ 275,699
2	61200 OVERTIME	235,461	25,417	260,878	235,086	(25,792)
3	61300 OTHER/PER DIEM	25,225	12,791	38,016	11,100	(26,916)
4	61400 BENEFITS	1,915,603	1,132,275	3,047,878	3,161,968	114,090
5	TOTAL PERSONAL SERVICES	6,661,205	4,355,093	11,016,298	11,353,379	337,081
6	62000 OPERATIONS					
7	62100 CONTRACT	1,204,752	507,644	1,712,396	1,951,175	238,779
8	62200 SUPPLY	780,578	354,415	1,134,993	1,102,314	(32,679)
9	62300 COMMUNICATION	148,918	101,399	250,317	278,495	28,178
10	62400 TRAVEL	105,180	108,655	213,835	237,923	24,088
11	62500 RENT	371,778	277,826	649,604	719,008	69,404
12	62600 UTILITIES	28,448	12,545	40,993	40,984	(9)
13	62700 REPAIR & MAINT	118,589	122,502	241,091	246,216	5,125
14	62800 OTHER EXPENSES	330,304	241,260	571,564	603,327	31,763
15	TOTAL OPERATIONS	3,088,547	1,726,246	4,814,793	5,179,442	364,649
16	63000 EQUIPMENT					
17	63100 EQUIPMENT	342,274	116,840	459,114	456,918	(2,196)
18	TOTAL EQUIPMENT	342,274	116,840	459,114	456,918	(2,196)
19	67000 CLAIMS					
20	67200 DEPRECIATION REMEDIATION	115,030	34,970	150,000	150,000	-
21	TOTAL CLAIMS	115,030	34,970	150,000	150,000	-
22	68000 TRANSFERS					
23	68000 TRANSFERS	61,256	335,616	396,872	395,481	(1,391)
24	TOTAL TRANSFERS	61,256	335,616	396,872	395,481	(1,391)
25	TOTAL EXPENDITURES	\$ 10,268,312	\$ 6,568,765	\$ 16,837,077	\$ 17,535,220	\$ 698,143
26	BUDGETED FUNDS					
28	01100 GENERAL FUND	\$ 1,981,258	\$ 1,682,184	\$ 3,663,442	\$ 3,869,163	\$ 205,721
29	02262 SHIELDED EGG GRADING FEES	129,036	71,439	200,475	383,192	182,717
30	02425 BRAND INSPECTION FEES	2,971,125	618,842	3,589,967	3,589,967	-
31	02426 PER CAPITA FEE	2,580,477	2,486,623	5,067,100	5,408,055	340,955
32	02427 ANIMAL HEALTH	-	5,721	5,721	5,721	-
33	02701 MILK INSPECTION FEES	213,309	147,922	361,231	397,929	36,698
34	02817 MILK CONTROL	103,661	89,195	192,856	200,625	7,769
35	03209 MEAT & POULTRY INSPECTION	697,610	520,856	1,218,466	1,414,708	196,242
36	03032 SHELL EGG FEDERAL INSPECTION FEES	12,133	3,165	15,298	15,298	-
37	03427 FEDERAL UMBRELLA PROGRAM	511,118	395,618	906,736	902,595	(4,141)
38	03673 FEDERAL ANIMAL HEALTH DISEASE GRANTS	18,735	5,248	23,983	23,983	-
39	06026 DIAGNOSTIC LABORATORY FEES	1,049,850	541,952	1,591,802	1,323,984	(267,818)
40	TOTAL BUDGETED FUND:	\$ 10,268,312	\$ 6,568,765	\$ 16,837,077	\$ 17,535,220	\$ 698,143

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using five months to the end of the year instead of the anticipated four month.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
FEBRUARY 29, 2024**

**DIVISION: CENTRALIZED SERVICES
PROGRAM: CENTRAL SERVICES AND BOARD OF LIVESTOCK**

	Year-to-Date Actual Expenses February FY 2024	Projected Expenses March to June 2024	FY 2024 Projected Year End Expense Totals	FY 2024 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE	14.00
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	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 519,511	\$ 435,150	\$ 954,661	\$ 959,697	\$ 5,036
2	61300 OTHER/PER DIEM	3,700	2,800	6,500	7,700	1,200
3	61400 BENEFITS	191,848	140,379	332,227	334,578	2,351
4	TOTAL PERSONAL SERVICES	715,059	578,329	1,293,388	1,301,975	8,587
5						
62000 OPERATIONS						
7	62100 CONTRACT	73,008	33,066	106,074	174,151	68,077
8	62200 SUPPLY	79,625	45,355	124,980	148,325	23,345
9	62300 COMMUNICATION	31,597	20,526	52,123	85,199	33,076
10	62400 TRAVEL	10,154	10,959	21,113	26,936	5,823
11	62500 RENT	108,082	57,912	165,994	166,812	818
12	62700 REPAIR & MAINT	4,883	104	4,987	952	(4,035)
13	62800 OTHER EXPENSES	12,581	3,266	15,847	20,775	4,928
14	TOTAL OPERATIONS	319,930	171,188	491,118	623,150	132,032
15	68000 TRANSFERS					
16	68000 TRANSFERS	37,412	119,460	156,872	155,481	(1,391)
17	TOTAL TRANSFERS	37,412	119,460	156,872	155,481	(1,391)
18	TOTAL EXPENDITURES	\$ 1,072,401	\$ 868,977	\$ 1,941,378	\$ 2,080,606	\$ 139,228
19						
20 BUDGETED FUNDS						
21	02426 PER CAPITA	\$ 1,072,401	\$ 868,977	\$ 1,941,378	\$ 2,080,606	\$ 139,228
22	TOTAL BUDGETED FUNDS	\$ 1,072,401	\$ 868,977	\$ 1,941,378	\$ 2,080,606	\$ 139,228

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using five months to the end of the year instead of the anticipated four month.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: CENTRALIZED SERVICES
PROGRAM: LIVESTOCK LOSS BOARD

	Year-to-Date Actual Expenses February FY 2024	Projected Expenses March to June 2024	FY 2024 Projected Year End Expense Totals	FY 2024 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE 1.00

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 50,663	\$ 31,960	\$ 82,623	\$ 77,382	\$ (5,241)
2	61300 OTHER/PER DIEM	1,200	500	1,700	1,400	(300)
3	61400 BENEFITS	17,687	10,856	28,543	26,818	(1,725)
4	TOTAL PERSONAL SERVICES	69,550	43,316	112,866	105,600	(7,266)
5						
62000 OPERATIONS						
7	62100 CONTRACT	2,484	455	2,939	8,728	5,789
8	62200 SUPPLY	1,154	839	1,993	7,391	5,398
9	62300 COMMUNICATION	1,605	1,480	3,085	7,319	4,234
10	62400 TRAVEL	5,317	150	5,467	7,304	1,837
11	62500 RENT	2,278	1,139	3,417	4,287	870
12	62700 REPAIR & MAINT	234	-	234	448	214
13	62800 OTHER EXPENSES	1,229	363	1,592	8,932	7,340
14	TOTAL OPERATIONS	14,301	4,426	18,727	44,409	25,682
15						
67000 CLAIMS						
17	67200 DEPREDAATION REMEDIATION	115,030	34,970	150,000	150,000	-
18	TOTAL CLAIMS	115,030	34,970	150,000	150,000	-
19	TOTAL EXPENDITURES	\$ 198,881	\$ 82,712	\$ 281,593	\$ 300,009	\$ 18,416
20						
21 BUDGETED FUNDS						
22	01100 GENERAL FUND	\$ 198,881	\$ 82,712	\$ 281,593	\$ 300,009	\$ 18,416
23	TOTAL BUDGETED FUNDS	\$ 198,881	\$ 82,712	\$ 281,593	\$ 300,009	\$ 18,416

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using five months to the end of the year instead of the anticipated four month.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
FEBRUARY 29, 2024**

**DIVISION: CENTRALIZED SERVICES
PROGRAM: MILK CONTROL BUREAU**

	Year-to-Date Actual Expenses February FY 2024	Projected Expenses March to June 2024	FY 2024 Projected Year End Expense Totals	FY 2024 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE 2.00

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 66,557	\$ 50,990	\$ 117,547	\$ 100,724	\$ (16,823)
2	61300 OTHER/PER DIEM	500	1,000	1,500	2,000	500
3	61400 BENEFITS	25,097	18,310	43,407	38,858	(4,549)
4	TOTAL PERSONAL SERVICES	<u>92,154</u>	<u>70,300</u>	<u>162,454</u>	<u>141,582</u>	<u>(20,872)</u>
5						
62000 OPERATIONS						
7	62100 CONTRACT	1,498	8,339	9,837	26,605	16,768
8	62200 SUPPLY	1,193	2,850	4,043	9,634	5,591
9	62300 COMMUNICATION	2,646	2,359	5,005	5,475	470
10	62400 TRAVEL	-	500	500	1,964	1,464
11	62500 RENT	4,838	3,256	8,094	9,380	1,286
12	62800 OTHER EXPENSES	1,332	1,591	2,923	5,485	2,562
13	TOTAL OPERATIONS	<u>11,507</u>	<u>18,895</u>	<u>30,402</u>	<u>59,043</u>	<u>28,641</u>
14	TOTAL EXPENDITURES	<u>\$ 103,661</u>	<u>\$ 89,195</u>	<u>\$ 192,856</u>	<u>\$ 200,625</u>	<u>\$ 7,769</u>
15						
16 BUDGETED FUNDS						
17	02817 MILK CONTROL	\$ 103,661	\$ 89,195	\$ 192,856	\$ 200,625	\$ 7,769
18	TOTAL BUDGETED FUNDS	<u>\$ 103,661</u>	<u>\$ 89,195</u>	<u>\$ 192,856</u>	<u>\$ 200,625</u>	<u>\$ 7,769</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using five months to the end of the year instead of the anticipated four month.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: ANIMAL HEALTH DIVISION - STATE VETERINARIAN
PROGRAM: STATE VETERINARIAN IMPORT OFFICE

	Year-to-Date Actual Expenses February FY 2024	Projected Expenses March to June 2024	FY 2024 Projected Year End Expense Totals	FY 2024 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE	8.25
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	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 274,031	\$ 203,935	\$ 477,966	\$ 551,569	\$ 73,603
2	61400 BENEFITS	103,432	65,095	168,527	180,848	12,321
3	TOTAL PERSONAL SERVICES	<u>377,463</u>	<u>269,030</u>	<u>646,493</u>	<u>732,417</u>	<u>85,924</u>
4						
62000 OPERATIONS						
6	62100 CONTRACT	20,741	14,160	34,901	38,456	3,555
7	62200 SUPPLY	577	10,283	10,860	21,481	10,621
8	62300 COMMUNICATION	14,094	3,324	17,418	17,709	291
9	62400 TRAVEL	2,585	10,075	12,660	9,124	(3,536)
10	62500 RENT	10,024	1,232	11,256	4,338	(6,918)
11	62600 UTILITIES	-	-	-	206	206
12	62700 REPAIR & MAINT	3,282	142	3,424	2,839	(585)
13	62800 OTHER EXPENSES	7,316	2,067	9,383	11,442	2,059
14	TOTAL OPERATIONS	<u>58,619</u>	<u>41,283</u>	<u>99,902</u>	<u>105,595</u>	<u>5,693</u>
15						
63000 EQUIPMENT						
17	63100 EQUIPMENT	-	50,000	50,000	50,000	-
18	TOTAL EQUIPMENT	<u>-</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>-</u>
19	TOTAL EXPENDITURES	<u>\$ 436,082</u>	<u>\$ 360,313</u>	<u>\$ 796,395</u>	<u>\$ 888,012</u>	<u>\$ 91,617</u>
20						
21 BUDGETED FUNDS						
22	02426 PER CAPITA FEE	\$ 436,082	\$ 360,313	\$ 796,395	\$ 888,012	\$ 91,617
23	TOTAL BUDGET FUNDING	<u>\$ 436,082</u>	<u>\$ 360,313</u>	<u>\$ 796,395</u>	<u>\$ 888,012</u>	<u>\$ 91,617</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using five months to the end of the year instead of the anticipated four month.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: ANIMAL HEALTH DIVISION - STATE VETERINARIAN
PROGRAM: DESIGNATED SURVEILLANCE AREA (DSA) & FEDERAL ANIMAL HEALTH DISEASE GRANTS

	Year-to-Date Actual Expenses February FY 2024	Projected Expenses March to June 2024	FY 2024 Projected Year End Expense Totals	FY 2024 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE 5.50

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 184,947	\$ 144,244	\$ 329,191	\$ 381,056	\$ 51,865
2	61400 BENEFITS	71,506	46,897	118,403	147,233	28,830
3	TOTAL PERSONAL SERVICES	<u>256,453</u>	<u>191,141</u>	<u>447,594</u>	<u>528,289</u>	<u>80,695</u>
4						
62000 OPERATIONS						
6	62100 CONTRACT	848,070	182,032	1,030,102	1,110,161	80,059
7	62200 SUPPLY	16,501	15,823	32,324	36,399	4,075
8	62300 COMMUNICATION	5,905	1,061	6,966	8,633	1,667
9	62400 TRAVEL	3,230	11,922	15,152	20,029	4,877
10	62500 RENT	11,316	7,849	19,165	19,795	630
11	62700 REPAIR & MAINT	6,040	3,453	9,493	19,325	9,832
12	62800 OTHER EXPENSES	31,037	20,577	51,614	55,531	3,917
13	TOTAL OPERATIONS	<u>922,099</u>	<u>242,717</u>	<u>1,164,816</u>	<u>1,269,873</u>	<u>105,057</u>
14	68000 TRANSFERS					
15	68000 TRANSFERS	23,844	216,156	240,000	240,000	-
16	TOTAL TRANSFERS	<u>23,844</u>	<u>216,156</u>	<u>240,000</u>	<u>240,000</u>	<u>-</u>
17	TOTAL EXPENDITURES	<u>\$ 1,202,396</u>	<u>\$ 650,014</u>	<u>\$ 1,852,410</u>	<u>\$ 2,038,162</u>	<u>\$ 185,752</u>
18						
19 BUDGETED FUNDS						
20	01100 GENERAL FUND	\$ 691,278	\$ 254,396	\$ 945,674	\$ 1,135,567	\$ 189,893
21	03427 AH FEDERAL UMBRELLA	511,118	395,618	906,736	902,595	(4,141)
22	TOTAL BUDGETED FUNDS	<u>\$ 1,202,396</u>	<u>\$ 650,014</u>	<u>\$ 1,852,410</u>	<u>\$ 2,038,162</u>	<u>\$ 185,752</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using five months to the end of the year instead of the anticipated four month.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
FEBRUARY 29, 2024**

**DIVISION: ANIMAL HEALTH DIVISION
PROGRAM: DIAGNOSTIC LABORATORY**

	Year-to Date Actual Expenses FY 2024	Projected Expenses March 2024 to June 2024	FY 2024 Projected Year End Expense Totals	FY 2024 Budget	Projected Excess/ (Deficit)
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BUDGETED FTE 22.00

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1 61100 SALARIES		\$ 831,068	\$ 533,700	\$ 1,364,768	\$ 1,345,769	\$ (18,999)
2 61102 OVERTIME		19,825	8,491	28,316	17,829	(10,487)
3 61400 BENEFITS		328,512	190,313	518,825	501,813	(17,012)
4 TOTAL PERSONAL SERVICES		<u>1,179,405</u>	<u>732,504</u>	<u>1,911,909</u>	<u>1,865,411</u>	<u>(46,498)</u>
5						
62000 OPERATIONS						
7 62100 CONTRACT		122,966	124,972	247,938	176,476	(71,462)
8 62200 SUPPLY		560,884	209,648	770,532	674,953	(95,579)
9 62300 COMMUNICATION		32,163	15,506	47,669	31,679	(15,990)
10 62400 TRAVEL		2,091	4,041	6,132	7,284	1,152
11 62500 RENT		65,508	37,538	103,046	99,642	(3,404)
12 62600 UTILITIES		22,448	12,545	34,993	34,455	(538)
13 62700 REPAIR & MAINT		79,018	92,040	171,058	172,141	1,083
14 62800 OTHER EXPENSES		43,623	32,550	76,173	41,787	(34,386)
15 TOTAL OPERATIONS		<u>928,701</u>	<u>528,840</u>	<u>1,457,541</u>	<u>1,238,417</u>	<u>(219,124)</u>
16 63000 EQUIPMENT						
17 63100 EQUIPMENT		259,114	-	259,114	256,918	(2,196)
18 TOTAL EQUIPMENT		<u>259,114</u>	<u>-</u>	<u>259,114</u>	<u>256,918</u>	<u>(2,196)</u>
19 TOTAL EXPENDITURES		<u>\$ 2,367,220</u>	<u>\$ 1,261,344</u>	<u>\$ 3,628,564</u>	<u>\$ 3,360,746</u>	<u>\$ (267,818)</u>
20						
21 BUDGETED FUNDS						
22 01100 GENERAL FUND		\$ 287,325	\$ 714,144	\$ 1,001,469	\$ 1,001,469	\$ -
23 02426 PER CAPITA FEE		1,011,310	-	1,011,310	1,011,310	-
24 03673 FEDERAL ANIMAL HEALTH DISEASE		18,735	5,248	23,983	23,983	-
25 06026 DIAGNOSTIC LABORATORY FEES		1,049,850	541,952	1,591,802	1,323,984	(267,818)
26 TOTAL BUDGETED FUNDS		<u>\$ 2,367,220</u>	<u>\$ 1,261,344</u>	<u>\$ 3,628,564</u>	<u>\$ 3,360,746</u>	<u>\$ (267,818)</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using five months to the end of the year instead of the anticipated four month.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: MILK & EGG BUREAU
PROGRAM: MILK AND EGG / SHIELDED EGG GRADING

	Year-to-Date				
	Actual	Projected	Projected FY	Projected	Projected
	Expenses	Expenses	2023	FY 2024	Excess/
	February	March to	Expenses	Budget	(Deficit)
	FY 2024	June 2024			

BUDGETED FTE 6.75

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 204,408	\$ 128,328	\$ 332,736	\$ 394,987	\$ 62,251
2	61200 OVERTIME	5,234	1,395	6,629	4,200	(2,429)
3	61400 BENEFITS	86,506	43,979	130,485	167,485	37,000
4	TOTAL PERSONAL SERVICES	296,148	173,702	469,850	566,672	96,822
5						
62000 OPERATIONS						
7	62100 CONTRACT	28,094	27,478	55,572	149,292	93,720
8	62200 SUPPLY	6,271	2,205	8,476	12,835	4,359
9	62300 COMMUNICATION	2,844	2,029	4,873	5,338	465
10	62400 TRAVEL	2,035	8,313	10,348	23,122	12,774
11	62500 RENT	11,632	4,255	15,887	17,638	1,751
12	62700 REPAIR & MAINT	1,311	613	1,924	1,985	61
13	62800 OTHER EXPENSES	6,143	3,931	10,074	19,537	9,463
14	TOTAL OPERATIONS	58,330	48,824	107,154	229,747	122,593
15	TOTAL EXPENDITURES	<u>\$ 354,478</u>	<u>\$ 222,526</u>	<u>\$ 577,004</u>	<u>\$ 796,419</u>	<u>\$ 219,415</u>
16						
17 BUDGETED FUNDS						
18	02262 SHIELDED EGG GRADING FEES	\$ 129,036	\$ 71,439	\$ 200,475	\$ 383,192	\$ 182,717
19	02701 MILK INSPECTION FEES	213,309	147,922	361,231	397,929	36,698
20	03202 SHELL EGG FEDERAL INSPECTION	12,133	3,165	15,298	15,298	-
21	TOTAL BUDGET FUNDING	<u>\$ 354,478</u>	<u>\$ 222,526</u>	<u>\$ 577,004</u>	<u>\$ 796,419</u>	<u>\$ 219,415</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using five months to the end of the year instead of the anticipated four month.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
FEBRUARY 29, 2024**

**DIVISION: ANIMAL HEALTH DIVISION
PROGRAM: MEAT INSPECTION**

	Year-to-Date Actual Expenses February FY 2024	Projected Expenses March to June 2024	FY 2024 Projected Year End Expense Totals	FY 2024 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE 24.50

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1 61100 SALARIES		\$ 736,565	\$ 572,478	\$ 1,309,043	\$ 1,362,981	\$ 53,938
2 61200 OVERTIME		36,557	18,832	55,389	59,172	3,783
3 61400 BENEFITS		349,089	232,277	581,366	612,387	31,021
4 TOTAL PERSONAL SERVICES		<u>1,122,211</u>	<u>823,587</u>	<u>1,945,798</u>	<u>2,034,540</u>	<u>88,742</u>
5						
62000 OPERATIONS						
7 62100 CONTRACT		46,987	34,021	81,008	82,735	1,727
8 62200 SUPPLY		40,545	709	41,254	36,240	(5,014)
9 62300 COMMUNICATION		17,381	14,490	31,871	29,962	(1,909)
10 62400 TRAVEL		50,900	43,253	94,153	88,265	(5,888)
11 62500 RENT		31,133	74,847	105,980	186,136	80,156
12 62700 REPAIR & MAINT		1,890	21,097	22,987	29,444	6,457
13 62800 OTHER EXPENSES		190,337	145,505	335,842	365,225	29,383
14 TOTAL OPERATIONS		<u>379,173</u>	<u>333,922</u>	<u>713,095</u>	<u>818,007</u>	<u>104,912</u>
15 TOTAL EXPENDITURES		<u>\$ 1,501,384</u>	<u>\$ 1,157,509</u>	<u>\$ 2,658,893</u>	<u>\$ 2,852,547</u>	<u>\$ 193,654</u>
16						
17 BUDGETED FUNDS						
18 01100 GENERAL FUND		\$ 803,774	\$ 630,932	\$ 1,434,706	\$ 1,432,118	\$ (2,588)
19 02427 ANIMAL HEALTH FEES		-	5,721	5,721	5,721	-
20 03209 MEAT & POULTRY INSPECTION		697,610	520,856	1,218,466	1,414,708	196,242
21 TOTAL BUDGET FUNDING		<u>\$ 1,501,384</u>	<u>\$ 1,157,509</u>	<u>\$ 2,658,893</u>	<u>\$ 2,852,547</u>	<u>\$ 193,654</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using five months to the end of the year instead of the anticipated four month.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
FEBRUARY 29, 2024**

**DIVISION: BRANDS ENFORCEMENT
PROGRAM: BRANDS ENFORCEMENT**

	Year-to-Date Actual Expenses February FY 2024	Projected Expenses March to June 2024	FY 2024 Projected Year End Expense Totals	FY 2024 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE	54.11
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	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 1,617,166	\$ 1,083,825	\$ 2,700,991	\$ 2,771,060	\$ 70,069
2	61200 OVERTIME	193,670	5,190	198,860	153,885	(44,975)
3	61400 BENEFITS	741,926	384,169	1,126,095	1,151,948	25,853
4	TOTAL PERSONAL SERVICES	<u>2,552,762</u>	<u>1,473,184</u>	<u>4,025,946</u>	<u>4,076,893</u>	<u>50,947</u>
5 62000 OPERATIONS						
6	62100 CONTRACT	60,904	83,121	144,025	184,571	40,546
7	62200 SUPPLY	73,828	66,703	140,531	155,056	14,525
8	62300 COMMUNICATION	40,683	40,624	81,307	87,181	5,874
9	62400 TRAVEL	28,868	19,442	48,310	53,895	5,585
10	62500 RENT	126,967	89,798	216,765	210,980	(5,785)
11	62600 UTILITIES	6,000	-	6,000	6,323	323
12	62700 REPAIR & MAINT	21,931	5,053	26,984	18,582	(8,402)
13	62800 OTHER EXPENSES	36,706	31,410	68,116	74,613	6,497
14	TOTAL OPERATIONS	<u>395,887</u>	<u>336,151</u>	<u>732,038</u>	<u>791,201</u>	<u>59,163</u>
15 63000 EQUIPMENT						
16	63100 EQUIPMENT	83,160	66,840	150,000	150,000	-
17	TOTAL EQUIPMENT	<u>83,160</u>	<u>66,840</u>	<u>150,000</u>	<u>150,000</u>	-
18	TOTAL EXPENDITURES	<u>\$ 3,031,809</u>	<u>\$ 1,876,175</u>	<u>\$ 4,907,984</u>	<u>\$ 5,018,094</u>	<u>\$ 110,110</u>
19						
20 BUDGETED FUNDS						
21	02425 BRAND INSPECTION FEES	\$ 2,971,125	\$ 618,842	\$ 3,589,967	\$ 3,589,967	\$ -
22	02426 PER CAPITA FEES	60,684	1,257,333	1,318,017	1,428,127	110,110
23	TOTAL BUDGET FUNDING	<u>\$ 3,031,809</u>	<u>\$ 1,876,175</u>	<u>\$ 4,907,984</u>	<u>\$ 5,018,094</u>	<u>\$ 110,110</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using five months to the end of the year instead of the anticipated four months.

**MONTANA DEPARTMENT OF LIVESTOCK
EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

**DIVISION: DEPARTMENT OF LIVESTOCK
PROGRAM: DEPARTMENT OF LIVESTOCK**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2024 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
			Actual Expenses February FY 2024	Actual Expenses February FY 2023		
BUDGETED FTE		137.61				
	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 7,945,225	\$ 4,484,916	\$ 4,227,394	\$ 257,522	\$ 3,460,309
2	61200 OVERTIME	235,086	255,286	170,464	84,822	(20,200)
3	61300 OTHER/PER DIEM	11,100	5,400	2,450	2,950	5,700
4	61400 BENEFITS	3,161,968	1,915,603	1,821,179	94,424	1,246,365
5	TOTAL PERSONAL SERVICES	<u>11,353,379</u>	<u>6,661,205</u>	<u>6,221,487</u>	<u>439,718</u>	<u>4,692,174</u>
62000 OPERATIONS						
7	62100 CONTRACT	1,951,175	1,204,752	1,187,426	17,326	746,423
8	62200 SUPPLY	1,102,314	780,578	800,377	(19,799)	321,736
9	62300 COMMUNICATION	278,495	148,918	129,502	19,416	129,577
10	62400 TRAVEL	237,923	105,180	109,878	(4,698)	132,743
11	62500 RENT	719,008	371,778	397,896	(26,118)	347,230
12	62600 UTILITIES	40,984	28,448	26,281	2,167	12,536
13	62700 REPAIR & MAINT	246,216	118,589	113,860	4,729	127,627
14	62800 OTHER EXPENSES	603,327	330,304	366,801	(36,497)	273,023
15	TOTAL OPERATIONS	<u>5,179,442</u>	<u>3,088,547</u>	<u>3,132,021</u>	<u>(43,474)</u>	<u>2,090,895</u>
63000 EQUIPMENT						
17	63100 EQUIPMENT	456,918	342,274	22,549	319,725	114,644
18	TOTAL EQUIPMENT	<u>456,918</u>	<u>342,274</u>	<u>22,549</u>	<u>319,725</u>	<u>114,644</u>
67000 CLAIMS						
21	67200 DEPRECIATION REMEDIATION	150,000	115,030	-	115,030	34,970
22	TOTAL CLAIMS	<u>150,000</u>	<u>115,030</u>	<u>-</u>	<u>115,030</u>	<u>34,970</u>
68000 TRANSFERS						
24	68000 TRANSFERS	395,481	61,256	59,384	1,872	334,225
25	TOTAL TRANSFERS	<u>395,481</u>	<u>61,256</u>	<u>59,384</u>	<u>1,872</u>	<u>334,225</u>
26	TOTAL	<u>\$ 17,535,220</u>	<u>\$ 10,268,312</u>	<u>\$ 9,435,441</u>	<u>\$ 832,871</u>	<u>\$ 7,266,908</u>
27						
28	FUND					
29	01100 GENDERAL FUND	\$ 3,869,163	\$ 1,981,258	\$ 1,834,463	\$ 146,795	\$ 1,887,905
30	02262 SHIELDED EGG GRADING FEES	383,192	129,036	131,114	(2,078)	254,156
31	02425 BRAND INSPECTION FEES	3,589,967	2,971,125	2,732,609	238,516	618,842
32	02426 PER CAPITA FEE	5,408,055	2,580,477	2,157,679	422,798	2,827,578
33	02427 ANIMAL HEALTH	5,721	-	-	-	5,721
34	02701 MILK INSPECTION FEES	397,929	213,309	220,324	(7,015)	184,620
35	02817 MILK CONTROL	200,625	103,661	145,434	(41,773)	96,964
36	03209 MEAT & POULTRY INSPECTION-FED	1,414,708	697,610	644,685	52,925	717,098
37	03032 SHELL EGG FEDERAL INSPECTION	15,298	12,133	7,731	4,402	3,165
38	03427 AH FEDERAL UMBRELLA	902,595	511,118	541,853	(30,735)	391,477
39	03673 FEDERAL ANIMAL HEALTH DISEASE	23,983	18,735	5,982	12,753	5,248
40	06026 DIAGNOSTIC LABORATORY FEES	1,323,984	1,049,850	1,013,567	36,283	274,134
41	TOTAL BUDGET FUNDING	<u>\$ 17,535,220</u>	<u>\$ 10,268,312</u>	<u>\$ 9,435,441</u>	<u>\$ 832,871</u>	<u>\$ 7,266,908</u>

The Department of Livestock is budgeted for \$17,535,220 and 137.61 FTE in FY 2024. Personal services budget is 59% expended with 62% of payrolls complete. Personal services expended as of February 2024 was \$439,718 higher than February 2023. Operations are 60% expended with 59% of the budget year lapsed. Operation expenses as of February 2024 were \$43,474 lower than February 2023. Overall, Department of Livestock total expenditures were \$832,871 higher than the same period last year. As of February 29, 2024, 59% of the department's budget has been expended.

The Department had employee termination payouts of \$223,711 and \$173,680 for the period ending February 29, 2024 and February 28, 2023, respectively.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: DEPARTMENT OF LIVESTOCK
PROGRAM: STATUTORY APPROPRIATIONS / BUDGET AMENMENTS / HOUSEBILL 10

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2024 Budget	Year-to-Date Actual Expenses February FY 2024	Same Period Prior Year		Year to Year Comparison	Balance of Budget Available
			Actual Expenses February FY 2023			

<u>STATUTORY APPROPRIATED, BUDGET AMENDED AND HOUSEBILL 10 EXPENDITURES</u>						
	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 42,033	\$ 21,390	\$ 14,512	\$ 6,878	\$ 20,643
2	61400 BENEFITS	20,444	13,362	8,431	4,931	7,082
3	TOTAL PERSONAL SERVICES	62,477	34,752	22,943	11,809	27,725
62000 OPERATIONS						
5	62100 CONTRACT	814,308	712,220	556,811	155,409	102,088
6	62200 SUPPLY	82,294	81,283	17,615	63,668	1,011
7	62300 COMMUNICATION	890	7,841	6	7,835	(6,951)
8	62400 TRAVEL	23,627	20,241	5,677	14,564	3,386
9	62500 RENT	82,400	82,869	-	82,869	(469)
10	62700 REPAIR & MAINT	42,686	55,168	73,079	(17,911)	(12,482)
11	62800 OTHER EXPENSES	26,548	25,936	5,789	20,147	612
12	TOTAL OPERATIONS	1,072,753	985,558	658,977	326,581	87,195
63000 EQUIPMENT						
14	63100 EQUIPMENT	1,213,784	123,859	5,605	118,254	1,089,925
15	63400 INTANGIBLE ASSETS	265,530	254,857	535,949	(281,092)	10,673
16	TOTAL EQUIPMENT	1,479,314	378,716	541,554	(162,838)	1,100,598
66000 GRANTS						
18	66100 FROM STATE SOURCES	100,000	98,074	-	98,074	1,926
19	TOTAL GRANTS	100,000	98,074	-	98,074	1,926
67000 CLAIMS						
21	67200 DEPREDEATION REMIDIATION	300,000	-	188,341	(188,341)	300,000
22	67200 INDEMNITY PAYMENTS	10,000	1,000	-	1,000	9,000
23	TOTAL CLAIMS	310,000	1,000	188,341	(187,341)	309,000
24	TOTAL EXPENDITURES	\$ 3,024,544	\$ 1,498,100	\$ 1,411,815	\$ 86,285	\$ 1,526,444
<u>25 STATUTORY APPROPRIATED (SA) :: BUDGET AMENDED (BA) FUNDS :: HOUSEBILL 10 (HB10)</u>						
26	02117 PREDATOR ANIMAL CONTROL (SA)	\$ 575,000	\$ 575,000	\$ 425,000	\$ 150,000	\$ -
27	02124 LIVESTOCK LOSS REMEDIATION (SA)	300,000	-	188,341	(188,341)	300,000
28	02125 LIVESTOCK LOSS REDUCTION (SA)	100,000	98,074	-	98,074	1,926
29	02136 WOLF MITIGATION DONATIONS (SA)	113,958	113,958	98,794	15,164	-
30	02426 PER CAPITA FEE (HB10)	265,530	254,857	535,949	(281,092)	10,673
31	02980 INDEMNITY FUND (SA)	10,000	1,000	-	1,000	9,000
32	03209 MEAT & POULTRY INSPECTION (BA)	98,282	98,282	-	98,282	-
33	03427 FEDERAL UMBRELLA FUNDING (BA)	83,916	19,094	-	19,094	64,822
34	03673 FEDERAL ANIMAL HEALTH DISEASE (BA)	337,398	213,897	94,157	119,740	123,501
35	03673 NAHLN ARP AWARD (BA)	1,000,000	-	-	-	1,000,000
36	03710 ANIMAL DISEASE TRACEABILITY (BA)	140,460	123,938	69,574	54,364	16,522
37	TOTAL SA, BA AND HB10 FUNDING	\$ 3,024,544	\$ 1,498,100	\$ 1,411,815	\$ 86,285	\$ 1,526,444

The Livestock Loss Board is statutorily budgeted \$300,000 and \$100,000 for livestock depredation loss remediation and livestock depredation reductions grants, respectively. As of February 29, 2024 the board has spend \$98,074 on livestock depredations reductions grants in FY 2024. Because the Livestock Loss Board has House Bill 02 authority for livestock depredation loss claims, it has not paid claims from the Statutory Appropriations fund 02124. From the total amount budgeted for depredation claims of \$450,000 in House Bill 02 and Statutory Appropriations, LLB has expended \$115,030 or 26% of the total depredation claims budgets, account 67200. In FY 2023, LLB paid \$188,341 for depredation claims as of February 28, 2023 or \$73,311 more than the current year.

The 2023 legislation approved HB10 authority for \$1,000,000 of per capita fee for software development. While there is no end date to HB10 authority, DOA monitors the progress of IT projects to ensure that agencies are developing the projects in a timely manner. The department requests authority as needed to pay for work performed on the software development. As of February 29, 2024, the department has requested \$150,000 in HB10 budget authority and has spent \$139,327 of the 2023 HB10 authority. The department has \$860,673 of the \$1,000,000 HB10 authority remaining.

Beginning in Fiscal Year 2024, the 2023 legislature passed 81-2-203 MCA creating a statutory indemnity special revenue fund for compensation of animals for slaughter due to disease under the direction of the department as per 81-2-201 MCA. The department may transfer \$10,000 per year to the fund. Unspent moneys are carried forward to subsequent years until the fund accumulates \$100,000 of transferred funds. Payments are limited to the cash balance in the fund after the annual transfer. The department paid \$1,000 in indemnity payments in FY2024 and has \$9,000 remaining for indemnity payments in FY 2024.

The Diagnostic Laboratory was awarded \$1,000,000 from the American Rescue Plan (ARP) through USDA, APHIS. This grant is a sub-award through the Colorado State University. This grant is to purchase equipment for the Diagnostic Laboratory including the incinerator for the new lab building. MVDL has until May 31, 2025 to spend the grant funding.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: CENTRALIZED SERVICES
PROGRAM: CENTRAL SERVICES AND BOARD OF LIVESTOCK

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	Year-to-Date		Same Period Prio		Balance of Budget Available
	FY 2024	February	Year Actual	Year to Year	
	Budget	FY 2024	February FY 2023	Comparisor	

BUDGETED FTE	14.00
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	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 959,697	\$ 519,511	\$ 507,960	\$ 11,551	\$ 440,186
2	61300 OTHER/PER DIEM	7,700	3,700	2,050	1,650	4,000
3	61400 BENEFITS	334,578	191,848	192,823	(975)	142,730
4	TOTAL PERSONAL SERVICES	1,301,975	715,059	702,833	12,226	586,916
62000 OPERATIONS						
6	62100 CONTRACT	174,151	73,008	77,722	(4,714)	101,143
7	62200 SUPPLY	148,325	79,625	77,596	2,029	68,700
8	62300 COMMUNICATION	85,199	31,597	26,803	4,794	53,602
9	62400 TRAVEL	26,936	10,154	8,831	1,323	16,782
10	62500 RENT	166,812	108,082	94,387	13,695	58,730
11	62700 REPAIR & MAINT	952	4,883	30	4,853	(3,931)
12	62800 OTHER EXPENSES	20,775	12,581	2,949	9,632	8,194
13	TOTAL OPERATIONS	623,150	319,930	288,318	31,612	303,220
68000 TRANSFERS						
15	68000 TRANSFERS	155,481	37,412	-	37,412	118,069
16	TOTAL TRANSFERS	155,481	37,412	-	37,412	118,069
17	TOTAL EXPENDITURES	\$ 2,080,606	\$ 1,072,401	\$ 991,151	\$ 81,250	\$ 1,008,205
18 BUDGETED FUNDS						
19	02426 PER CAPITA	\$ 2,080,606	\$ 1,072,401	\$ 991,151	\$ 81,250	\$ 1,008,205
20	TOTAL BUDGETED FUNDS	\$ 2,080,606	\$ 1,072,401	\$ 991,151	\$ 81,250	\$ 1,008,205
21 STATUTORY APPROPRIATIONS (SA) AND HOUSEBILL 10 (HB10)						
22 62000 OPERATIONS						
23	62100 CONTRACT	\$ 688,958	\$ 688,958	\$ 523,794	\$ 165,164	\$ -
24	TOTAL OPERATIONS	688,958	688,958	523,794	165,164	-
25 63000 CAPITAL ASSETS						
26	63400 INTANGIBLE ASSETS	265,530	254,857	535,949	(281,092)	10,673
27	TOTAL CAPITAL ASSETS	265,530	254,857	535,949	(281,092)	10,673
28	TOTAL EXPENDITURES	\$ 954,488	\$ 943,815	\$ 1,059,743	\$ (115,928)	\$ 10,673
29 SA FUNDS AND HB10 FUNDS						
30	02117 PREDATOR ANIMAL CONTOL (SA)	\$ 575,000	\$ 575,000	\$ 425,000	\$ 150,000	\$ -
31	02136 WOLF MITIGATION DONATIONS (SA)	113,958	113,958	98,794	15,164	-
32	02426 PER CAPITA (HB10)	265,530	254,857	535,949	(281,092)	10,673
33	TOTAL SA AND HB10 FUNDING	\$ 954,488	\$ 943,815	\$ 1,059,743	\$ (115,928)	\$ 10,673

Central Services And Board Of Livestock is budgeted \$2,080,606 and 14.00 FTE in FY 2024 and is funded with per capita fees. Personal services budget is 55% expended with 62% of payrolls complete. The personal services expended through February 2024 was \$12,226 higher than February 2023. Operation expenses are 51% expended as of February 2024 and were \$31,612 higher than February 2023. Overall, CSD total expenditures were \$81,250 higher than the same period last year. As of February 29, 2024, CSD has expended 52% of the its budget.

Predator animal control is funded with a transfer of per capita fees monies to the fund. The department paid Wildlife Services \$523,595 and \$51,405 to three counties that do not have a cooperative agreement with Wildlife Services.

The Wolf Mitigation Donations fund is funded with donations, mostly from hunters and anglers, while purchasing hunting and fishing licenses. The department collected \$113,958 and \$98,794 in FY 2023 and FY 2022, respectively, and paid those amounts to Wildlife Services in FY 2024 and FY 2023, respectively. The department has an MOU with Wildlife Services for the monitoring and removal of wolves.

Housebill 10 authority is for new information technology projects. The 2019 legislation approved \$1,300,000 of per capita fee for software development for brands enforcement and animal health. The department expended \$1,184,470 or 91% through June 30, 2023. The unspent authority of \$115,530 was carried over to FY 2024. As of February 29, 2024, the department has spent \$254,857 of the remaining Housebill 10 funding.

The 2023 legislation approved HB10 authority for \$1,000,000 of per capita fee for software development. While there is no end date to HB10 authority, DOA monitors the progress of IT projects to ensure that agencies are developing the projects in a timely manner. The department requests authority as needed to pay for work performed on the software development. As of February 29, 2024, the department has requested \$150,000 in HB10 budget authority and has spent \$139,327 of the 2023 HB10 authority. The department has \$860,673 of the \$1,000,000 HB10 authority remaining.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: CENTRALIZED SERVICES
PROGRAM: LIVESTOCK LOSS BOARD

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2024	Year-to-Date	Same Period Prior	Year to Year	Balance of Budget
		Budget	Actual Expenses February FY 2024	Year Actual Expenses February FY 2023	Comparisor	Available
BUDGETED FTE		1.00				
	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 77,382	\$ 50,663	\$ 48,169	\$ 2,494	\$ 26,719
2	61300 OTHER/PER DIEM	1,400	1,200	-	1,200	200
3	61400 BENEFITS	26,818	17,687	17,178	509	9,131
4	TOTAL PERSONAL SERVICES	105,600	69,550	65,347	4,203	36,050
62000 OPERATIONS						
6	62100 CONTRACT	8,728	2,484	1,266	1,218	6,244
7	62200 SUPPLY	7,391	1,154	1,202	(48)	6,237
8	62300 COMMUNICATION	7,319	1,605	1,170	435	5,714
9	62400 TRAVEL	7,304	5,317	887	4,430	1,987
10	62500 RENT	4,287	2,278	2,269	9	2,009
11	62700 REPAIR & MAINT	448	234	10	224	214
12	62800 OTHER EXPENSES	8,932	1,229	383	846	7,703
13	TOTAL OPERATIONS	44,409	14,301	7,187	7,114	30,108
67000 BENEFITS AND CLAIMS						
15	67200 DEPREDEATION REMEDIATION	150,000	115,030	-	115,030	34,970
16	TOTAL CLAIMS	150,000	115,030	-	115,030	34,970
17	TOTAL EXPENDITURES	\$ 300,009	\$ 198,881	\$ 72,534	\$ 126,347	\$ 101,128
18 BUDGETED FUNDS						
19	01100 GENERAL FUND	\$ 300,009	\$ 198,881	\$ 72,534	\$ 126,347	\$ 101,128
20	TOTAL BUDGETED FUNDS	\$ 300,009	\$ 198,881	\$ 72,534	\$ 126,347	\$ 101,128
21 STATUTORY APPROPRIATIONS (SA) AND BUDGET AMENDMENTS (BA)						
22 66000 GRANTS						
23	66100 DEPREDEATION REDUCTION GRANTS	\$ 100,000	\$ 98,074	\$ -	\$ 98,074	\$ 1,926
24	TOTAL GRANTS	100,000	98,074	-	98,074	1,926
25 67000 BENEFITS AND CLAIMS						
26	67200 DEPREDEATION REMEDIATION	300,000	-	188,341	(188,341)	300,000
27	TOTAL STATE SOURCES	300,000	-	188,341	(188,341)	300,000
28	TOTAL EXPENDITURES	\$ 400,000	\$ 98,074	\$ 188,341	\$ (90,267)	\$ 301,926
29 SA FUNDS						
30	02124 LIVESTOCK LOSS REMEDIATION (SA)	\$ 300,000	\$ -	\$ 188,341	\$ (188,341)	\$ 300,000
31	02125 LIVESTOCK LOSS REDUCTION (SA)	100,000	98,074	-	98,074	1,926
32	TOTAL SA FUNDS	\$ 400,000	\$ 98,074	\$ 188,341	\$ (90,267)	\$ 301,926

In FY 2024, the Livestock Loss Board is budgeted \$300,009 with 1.00 FTE funded with general fund. This includes \$150,000 of funding for deprecation remediation claims. The personal services budget is 66% expended with 62% of payrolls complete. Personal services expended as of February 2024 was \$4,203 higher than February 2023. Operations are 32% expended with 59% of the budget year lapsed. Operation expenses as of February 2024 were \$7,114 higher than February 2023. In FY 2023, the board did not have HB02 budget authority for deprecation claims. As of February 29, 2024, the board has spent 77% of its HB02 deprecation claims budget. After this is exhausted, then the LLB will pay livestock deprecation claims from the statutory appropriations budget. Overall, Livestock Loss Board total expenditures were \$126,347 higher than the same period last year, of which \$115,030 was from newly appriated HB02 funding for deprecation claims. As of February 29, 2024, LLB has expended 66% of the its budget.

The Livestock Loss Board is statutorially budgeted \$300,000 and \$100,000 for livestock deprecation loss remediation and livestock deprecation reductions grants, respectively. As of February 29, 2024 the board has spend \$98,074 on livestock deprecations reductions grants in FY 2024. Because the Livestock Loss Board has House Bill 02 authority for livestock deprecation loss claims, it has not paid claims from the Statutory Appropriations fund 02124. From the total amount budgeted for deprecation claims of \$450,000 in House Bill 02 and Statutory Appropriations, LLB has expended \$115,030 or 26% of the total deprecation claims budgets, account 67200. In FY 2023, LLB paid \$188,341 for deprecation claims as of February 28, 2023 or \$73,311 more than the current year.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

**DIVISION: CENTRALIZED SERVICES
PROGRAM: MILK CONTROL BUREAU**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2024 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual Expenses February FY 2024	Prior Year Actual Expenses February FY 2023		

BUDGETED FTE 2.00

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 100,724	\$ 66,557	\$ 85,594	\$ (19,037)	\$ 34,167
2	61300 OTHER/PER DIEM	2,000	500	400	100	1,500
3	61400 BENEFITS	38,858	25,097	32,726	(7,629)	13,761
4	TOTAL PERSONAL SERVICES	141,582	92,154	118,720	(26,566)	49,428
5						
62000 OPERATIONS						
7	62100 CONTRACT	26,605	1,498	13,357	(11,859)	25,107
8	62200 SUPPLY	9,634	1,193	3,996	(2,803)	8,441
9	62300 COMMUNICATION	5,475	2,646	1,777	869	2,829
10	62400 TRAVEL	1,964	-	251	(251)	1,964
11	62500 RENT	9,380	4,838	5,558	(720)	4,542
12	62700 REPAIR & MAINT	500	-	-	-	500
12	62800 OTHER EXPENSES	5,485	1,332	1,775	(443)	4,153
13	TOTAL OPERATIONS	59,043	11,507	26,714	(15,207)	47,536
14	TOTAL EXPENDITURES	\$ 200,625	\$ 103,661	\$ 145,434	\$ (41,773)	\$ 96,964
15						
16 BUDGETED FUNDS						
17	02817 MILK CONTROL	\$ 200,625	\$ 103,661	\$ 145,434	\$ (41,773)	\$ 96,964
18	TOTAL BUDGETED FUNDS	\$ 200,625	\$ 103,661	\$ 145,434	\$ (41,773)	\$ 96,964

In FY 2024, The Milk Control Bureau is budgeted \$200,625 and has 2.00 FTE. The bureau is funded with milk industry fees. The personal services budget is 65% expended with 62% of payrolls complete. Personal services expended as of February 2024 were \$26,566 lower than February 2023. Operations are 19% expended with 59% of the budget year lapsed. Operation expenses as of February 2024 were \$15,207 lower than February 2023. Overall, Milk Control Bureau total expenditures were \$41,773 lower than the same period last year. As of February 29, 2024, the Milk Control Bureau has expended 52% of its budget.

The Milk Control Bureau had employee termination payouts of \$3,589 as of February 29 for fiscal year 2024.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: ANIMAL HEALTH DIVISION - STATE VETERINARIAN
PROGRAM: STATE VETERINARIAN IMPORT OFFICE

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2024 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual Expenses February FY 2024	Expenses February FY 2023		

BUDGETED FTE	8.25
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	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 551,569	\$ 274,031	\$ 286,411	\$ (12,380)	\$ 277,538
2	61400 BENEFITS	180,848	103,432	114,692	(11,260)	77,416
3	TOTAL PERSONAL SERVICES	732,417	377,463	401,103	(23,640)	354,954
62000 OPERATIONS						
5	62100 CONTRACT	38,456	20,741	25,893	(5,152)	17,715
6	62200 SUPPLY	21,481	577	19,157	(18,580)	20,904
7	62300 COMMUNICATION	17,709	14,094	14,584	(490)	3,615
8	62400 TRAVEL	9,124	2,585	5,448	(2,863)	6,539
9	62500 RENT	4,338	10,024	5,777	4,247	(5,686)
10	62600 UTILITIES	206	-	-	-	206
11	62700 REPAIR & MAINT	2,839	3,282	2,992	290	(443)
12	62800 OTHER EXPENSES	11,442	7,316	9,167	(1,851)	4,126
13	TOTAL OPERATIONS	105,595	58,619	83,018	(24,399)	46,976
63000 EQUIPMENT						
15	63100 EQUIPMENT	50,000	-	-	-	50,000
16	TOTAL EQUIPMENT	50,000	-	-	-	50,000
17	TOTAL	\$ 888,012	\$ 436,082	\$ 484,121	\$ (48,039)	\$ 451,930
18 FUND						
19	02426 PER CAPITA FEE	\$ 888,012	\$ 436,082	\$ 484,121	\$ (48,039)	\$ 451,930
20	TOTAL BUDGET FUNDING	\$ 888,012	\$ 436,082	\$ 484,121	\$ (48,039)	\$ 451,930

24 STATUTORY APPROPRIATIONS (SA)						
25 67000 BENEFITS AND CLAIMS						
26	67200 INDEMNITY PAYMENTS	\$ 10,000	\$ 1,000	\$ -	1,000	9,000
27	TOTAL STATE PAYMENTS	10,000	1,000	-	1,000	9,000
28	TOTAL EXPEDITURES	\$ 10,000	\$ 1,000	\$ -	\$ 1,000	\$ 9,000
29 SA FUNDS						
30	02980 INDEMNITY FUND (SA)	\$ 10,000	\$ 1,000	\$ -	1,000	9,000
31	TOTAL SA FUNDS	\$ 10,000	\$ 1,000	\$ -	\$ 1,000	\$ 9,000

The State Veterinarian Office includes Import and Alternative Livestock. In FY 2024, the State Veterinarian Import Office is budgeted \$888,012 with 8.25 FTE and is funded with 02426 per capita fees. The personal services budget is 52% expended with 62% of payrolls complete. Personal services expended as of February 2024 was \$23,640 lower than February 2023. Operations are 56% expended with 59% of the budget year lapsed. Operation expenses as of February 2024 were \$24,399 lower than February 2023. Animal Health has spent \$48,039 less than the same period in FY 2023. As of February 29, 2024 the Animal Health Import Office has expended 49% of its budget.

The budget includes one time only funding for a pickup in the amount of \$50,000 which is a biennium purchase being able to be spent in FY 2024 or FY 2025.

The Animal Health Import Office had employee termination payouts of \$27,177 and \$3,594 for the period ending February 29, 2024 and February 28, 2023, respectively.

Beginning in Fiscal Year 2024, the 2023 legislature passed 81-2-203 MCA creating a statutory indemnity special revenue fund for compensation of animals for slaughter due to disease under the direction of the department as per 81-2-201 MCA. The department may transfer \$10,000 per year to the fund. Unspent moneys are carried forward to subsequent years until the fund accumulates \$100,000 of transferred funds. Payments are limited to the cash balance in the fund after the annual transfer. The department paid \$1,000 in indemnity payments in FY2024 and has \$9,000 remaining for indemnity payments in FY 2024.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: ANIMAL HEALTH DIVISION
PROGRAM: DESIGNATED SURVEILLANCE AREA (DSA) & FEDERAL ANIMAL HEALTH DISEASE GRANTS

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2024 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual Expenses February FY 2024	Prior Year Actual Expenses February FY 2023		
BUDGETED FTE		5.50			
A	B	C	D	E	F
61000 PERSONAL SERVICES					
1 61100 SALARIES	\$ 381,056	\$ 184,947	\$ 176,918	\$ 8,029	\$ 196,109
2 61400 BENEFITS	147,233	71,506	71,648	(142)	75,727
3 TOTAL PERSONAL SERVICES	528,289	256,453	248,566	7,887	271,836
62000 OPERATIONS					
5 62100 CONTRACT	1,110,161	848,070	795,605	52,465	262,091
6 62200 SUPPLY	36,399	16,501	26,650	(10,149)	19,898
7 62300 COMMUNICATION	8,633	5,905	4,416	1,489	2,728
8 62400 TRAVEL	20,029	3,230	7,277	(4,047)	16,799
9 62500 RENT	19,795	11,316	11,444	(128)	8,479
10 62700 REPAIR & MAINT	19,325	6,040	6,753	(713)	13,285
11 62800 OTHER EXPENSES	55,531	31,037	41,356	(10,319)	24,494
12 TOTAL OPERATIONS	1,269,873	922,099	893,501	28,598	347,774
68000 TRANSFERS					
14 68100 TRANSFERS	240,000	23,844	59,384	(35,540)	216,156
15 TOTAL TRANSFERS	240,000	23,844	59,384	(35,540)	216,156
16 TOTAL EXPENDITURES	\$ 2,038,162	\$ 1,202,396	\$ 1,201,451	\$ 945	\$ 835,766
17 BUDGETED FUNDS					
18 01100 GENERAL FUND	\$ 1,135,567	\$ 691,278	\$ 659,598	\$ 31,680	\$ 444,289
19 03427 FEDERAL UMBRELLA FUNDING	902,595	511,118	541,853	(30,735)	391,477
20 TOTAL BUDGETED FUNDS	\$ 2,038,162	\$ 1,202,396	\$ 1,201,451	\$ 945	\$ 835,766
23 BUDGET AMENDMENTS (BA)					
24 61000 PERSONAL SERVICES					
25 61100 SALARIES	\$ 42,033	\$ 21,390	\$ 14,512	\$ 6,878	\$ 20,643
26 61400 BENEFITS	20,444	13,362	8,431	4,931	7,082
27 TOTAL PERSONAL SERVICES	62,477	34,752	22,943	11,809	27,725
28 62000 OPERATIONS					
29 62100 CONTRACT	63,216	262	5,809	(5,547)	62,954
30 62200 SUPPLY	15,500	31,176	7,941	23,235	(15,676)
31 62300 COMMUNICATION	890	7,841	6	7,835	(6,951)
32 62400 TRAVEL	10,127	8,213	270	7,943	1,914
33 62500 RENT	-	469	-	469	(469)
34 62700 REPAIR & MAINT	40,000	37,078	27,638	9,440	2,922
35 62800 OTHER EXPENSES	10,166	6,609	4,967	1,642	3,557
36 TOTAL OPERATIONS	139,899	91,648	46,631	45,017	48,251
37 63000 EQUIPMENT					
38 63100 EQUIPMENT	22,000	16,632	-	16,632	5,368
39 TOTAL EQUIPMENT	22,000	16,632	-	16,632	5,368
40 TOTAL BA EXPENDITURES	\$ 224,376	\$ 143,032	\$ 69,574	\$ 73,458	\$ 81,344
41 BA FUNDS					
42 03427 FEDERAL UMBRELLA FUNDING (BA)	\$ 83,916	\$ 19,094	\$ -	\$ 19,094	\$ 64,822
43 03710 ANIMAL DISEASE TRACEABILITY (BA)	140,460	123,938	69,574	54,364	16,522
44 TOTAL BA FUNDS	\$ 224,376	\$ 143,032	\$ 69,574	\$ 73,458	\$ 81,344

The Designated Surveillance Area (DSA) is budgeted for \$1,135,567 and 2.00 FTE in FY 2024 and is funded with General Funds. The Federal Animal Disease Grants is budgeted for \$902,595 and 3.50 FTE in FY 2024 and is funded with Federal Funds. The personal services budget is 49% expended with 62% of payrolls complete. Personal services expended as of February 2024 was \$7,887 higher than February 2023. Operations are 73% expended with 59% of the budget year lapsed. Operation expenses as of February 2024 were \$28,598 higher than February 2023. Overall, total expenditures were \$945 higher than the same period last year with 59% of the budget expended.

The department received more federal umbrella funding than was budgeted in HB02, therefore the department requested additional authority from OBPP to spend the additional federal funding. The department has until March 31, 2024 to spend the federal funding.

The Animal Health Bureau receives federal funding for animal disease traceability. Unspent federal money at State fiscal year end is carried over to the next State fiscal year (SFY). Federal grants carried over from SFY 2023 to SFY 2024 was \$140,460. As of February 29, 2024, the lab expended \$123,938 or 88% of the carryover. The department has until May 31, 2024 to spend the federal funding.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: ANIMAL HEALTH DIVISION
PROGRAM: DIAGNOSTIC LABORATORY

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		Year-to-Date Actual Expenses		Same Period Prior Year Actual		Year to Year Comparison	Balance of Budget Available
		FY 2024 Budget	February FY 2024	Expenses February FY 2023	Year to Year Comparison		
BUDGETED FTE		22.00					
	A		C	D	E	F	
1	61000 PERSONAL SERVICES						
2	61100 SALARIES	\$ 1,345,769	\$ 831,068	\$ 793,075	\$ 37,993	\$ 514,701	
3	61104 OVERTIME	17,829	19,825	9,331	10,494	(1,996)	
4	61400 BENEFITS	501,813	328,512	313,412	15,100	173,301	
5	TOTAL PERSONAL SERVICES	1,865,411	1,179,405	1,115,818	63,587	686,006	
6	62000 OPERATIONS						
7	62100 CONTRACT	176,476	122,966	113,686	9,280	53,510	
8	62200 SUPPLY	674,953	560,884	585,307	(24,423)	114,069	
9	62300 COMMUNICATION	31,679	32,163	21,166	10,997	(484)	
10	62400 TRAVEL	7,284	2,091	2,010	81	5,193	
11	62500 RENT	99,642	65,508	70,085	(4,577)	34,134	
12	62600 UTILITIES	34,455	22,448	21,168	1,280	12,007	
13	62700 REPAIR & MAINT	172,141	79,018	86,751	(7,733)	93,123	
14	62800 OTHER EXPENSES	41,787	43,623	62,930	(19,307)	(1,836)	
15	TOTAL OPERATIONS	1,238,417	928,701	963,103	(34,402)	309,716	
16	63000 EQUIPMENT						
17	63100 EQUIPMENT	256,918	259,114	22,549	236,565	(2,196)	
18	TOTAL EQUIPMENT	256,918	259,114	22,549	236,565	(2,196)	
19	TOTAL	\$ 3,360,746	\$ 2,367,220	\$ 2,101,470	\$ 265,750	\$ 993,526	
20	BUDGETED FUNDS						
21	01100 GENERAL FUND	\$ 1,001,469	\$ 287,325	\$ 399,514	\$ (112,189)	\$ 714,144	
22	02426 PER CAPITA FEE	1,011,310	1,011,310	682,407	328,903	-	
23	03673 FEDERAL ANIMAL HEALTH DISEASE	23,983	18,735	5,982	12,753	5,248	
24	06026 DIAGNOSTIC LABORATORY FEES	1,323,984	1,049,850	1,013,567	36,283	274,134	
25	TOTAL BUDGET FUNDING	\$ 3,360,746	\$ 2,367,220	\$ 2,101,470	\$ 265,750	\$ 993,526	
26	BUDGET AMENDED (BA) EXPENDITURES						
27	62000 OPERATIONS						
28	62100 CONTRACT	\$ 62,134	\$ 23,000	\$ 27,208	\$ (4,208)	\$ 39,134	
29	62200 SUPPLY	66,794	50,107	9,674	40,433	16,687	
30	62400 TRAVEL	13,500	12,028	5,407	6,621	1,472	
31	62700 REPAIRS & MAINT	2,686	18,090	45,441	(27,351)	(15,404)	
32	62800 OTHER EXPENSES	500	3,445	822	2,623	(2,945)	
33	TOTAL OPERATIONS	145,614	106,670	88,552	18,118	38,944	
34	63000 EQUIPMENT						
35	63100 EQUIPMENT	1,191,784	107,227	5,605	101,622	1,084,557	
36	TOTAL EQUIPMENT	1,191,784	107,227	5,605	101,622	1,084,557	
37	TOTAL BA EXPENDITURES	\$ 1,337,398	\$ 213,897	\$ 94,157	\$ 119,740	\$ 1,123,501	
38	BA FUNDING						
39	03673 FEDERAL ANIMAL HEALTH DISEASE(BA)	\$ 337,398	\$ 213,897	\$ 94,157	\$ 119,740	\$ 123,501	
40	03673 NAHLN ARP AWARD (BA)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	
41	TOTAL BA FUNDING	\$ 1,337,398	\$ 213,897	\$ 94,157	\$ 119,740	\$ 1,123,501	

The diagnostic laboratory is budgeted for \$3,360,746 and 22 FTE in FY 2024. It is funded with general fund of \$1,001,469, per capita fees of \$1,011,310, federal funds of \$23,983, and lab testing fees of \$1,323,984. Personal services are 63% expended with 62% of payrolls complete. Personal services expended as of February 2024 were \$63,587 higher than February 2023. Operations are 75% expended with 59% of the budget year lapsed. Operation expenses as of February 2024 were \$34,402 lower than February 2023. Overall, Diagnostic Laboratory total expenditures were \$265,750 higher than the same period last year. As of February 29, 2024, the Diagnostic Lab has expended 70% of its budget.

During the budget process including the building of the new diagnostic laboratory and planning for future bienniums, the department included additional funding for the operation and equipment replacement in the budget. This additional funding is not intended for current operations until the new lab is built. The current budget was reduced by \$427,100 for this reason. The operations budget was decreased by \$255,120 and the equipment budget was decreased by \$171,980.

2023 Legislation authorized the diagnostic laboratory one-time-only budget authority for the purchase of laboratory diagnostic equipment in the amount of \$236,951 to be paid with per capita fees. The equipment has been ordered and is expected to be placed in service by January 2024.

The Diagnostic Laboratory receives federal funding for equipment purchases, supplies, maintenance contracts and other needs. Unspent federal money at State fiscal year end is carried over to the next State fiscal year (SFY). Federal grants carried over from SFY 2023 to SFY 2024 was \$337,398. As of February 29, 2024, the lab expended \$213,898 or 63% of the carryover. The department has until May 31, 2024 to expend the federal funding.

The Diagnostic Laboratory was awarded \$1,000,000 from the American Rescue Plan (ARP) through USDA, APHIS. This grant is a sub-award through the Colorado State University. This grant is to purchase equipment for the Diagnostic Laboratory including the incinerator for the new lab building. MVDL has until May 31, 2025 to spend the grant funding.

The Diagnostic Lab program had employee termination payouts of \$17,801 for the period ending February 28, 2023.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

DIVISION: ANIMAL HEALTH DIVISION
PROGRAM: MILK AND EGG / SHIELDED EGG GRADING

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2024 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
			Actual Expenses February FY 2024	Actual Expenses February FY 2023		
BUDGETED FTE		6.75				
	A	B	C	D	E	G
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 394,987	\$ 204,408	\$ 192,953	\$ 11,455	\$ 190,579
2	61102 OVERTIME	4,200	5,234	3,613	1,621	(1,034)
3	61400 BENEFITS	167,485	86,506	85,367	1,139	80,979
4	TOTAL PERSONAL SERVICES	566,672	296,148	281,933	14,215	270,524
62000 OPERATIONS						
6	62100 CONTRACT	149,292	28,094	33,527	(5,433)	121,198
7	62200 SUPPLY	12,835	6,271	8,845	(2,574)	6,564
8	62300 COMMUNICATION	5,338	2,844	2,731	113	2,494
9	62400 TRAVEL	23,122	2,035	14,869	(12,834)	21,087
10	62500 RENT	17,638	11,632	6,487	5,145	6,006
11	62700 REPAIR & MAINT	1,985	1,311	1,672	(361)	674
12	62800 OTHER EXPENSES	19,537	6,143	9,105	(2,962)	13,394
13	TOTAL OPERATIONS	229,747	58,330	77,236	(18,906)	171,417
14	TOTAL	\$ 796,419	\$ 354,478	\$ 359,169	\$ (4,691)	\$ 441,941
15 BUDGETED FUNDS						
16	02262 SHIELDED EGG GRADING FEES	\$ 383,192	\$ 129,036	\$ 131,114	\$ (2,078)	\$ 254,156
17	02701 MILK INSPECTION FEES	397,929	213,309	220,324	(7,015)	184,620
18	03032 SHELL EGG INSPECTION FEES	15,298	12,133	7,731	4,402	3,165
19	TOTAL BUDGET FUNDING	\$ 796,419	\$ 354,478	\$ 359,169	\$ (4,691)	\$ 441,941

The total Milk & Egg program is budgeted \$796,419 with 6.75 FTE in FY 2024 funded with milk inspection fees, egg grading fees and federal shell egg inspection fees. The personal services budget is 52% expended with 62% of payrolls complete. Personal services expended as of February 2024 was \$14,215 higher than February 2023. Operation expense budget is 25% expended with 59% of budget year lapsed. Operation expenses as of February 2024 was \$18,906 lower than February 2023. The Animal Health Division total expenditures were \$4,691 lower than the same period last year. As of February 29, 2024, the Milk & Egg program has expended 45% of its budget.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

**DIVISION: ANIMAL HEALTH DIVISION
PROGRAM: MEAT INSPECTION**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2024 Budget	Year-to-Date		Same Period		Balance of Budget Available
		Actual		Prior Year		
		Expenses		Expenses		
		February FY 2024	February FY 2023	Year to Year Comparison		

BUDGETED FTE 26.50

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 1,362,981	\$ 736,565	\$ 589,210	\$ 147,355	\$ 626,416
2	61102 OVERTIME	59,172	36,557	45,446	(8,889)	22,615
3	61400 BENEFITS	612,387	349,089	291,557	57,532	263,298
4	TOTAL PERSONAL SERVICES	2,034,540	1,122,211	926,213	195,998	912,329
62000 OPERATIONS						
6	62100 CONTRACT	82,735	46,987	43,781	3,206	35,748
7	62200 SUPPLY	36,240	40,545	17,795	22,750	(4,305)
8	62300 COMMUNICATION	29,962	17,381	15,319	2,062	12,581
9	62400 TRAVEL	88,265	50,900	44,374	6,526	37,365
10	62500 RENT	186,136	31,133	97,071	(65,938)	155,003
11	62700 REPAIR & MAINT	29,444	1,890	6,837	(4,947)	27,554
12	62800 OTHER EXPENSES	365,225	190,337	196,112	(5,775)	174,888
13	TOTAL OPERATIONS	818,007	379,173	421,289	(42,116)	438,834
14	TOTAL EXPENDITURES	\$ 2,852,547	\$ 1,501,384	\$ 1,347,502	\$ 153,882	\$ 1,351,163
15 BUDGETED FUNDS						
16	01100 GENERAL FUND	\$ 1,432,118	\$ 803,774	\$ 702,817	\$ 100,957	\$ 628,344
17	02427 ANIMAL HEALTH FEES	5,721	-	-	-	5,721
18	03209 MEAT & POULTRY INSPECTION	1,414,708	697,610	644,685	52,925	717,098
19	TOTAL BUDGET FUNDING	\$ 2,852,547	\$ 1,501,384	\$ 1,347,502	\$ 153,882	\$ 1,351,163
20 BUDGET AMENDMENTS (BA)						
21 62000 OPERATIONS						
22	62500 RENT	\$ 82,400	\$ 82,400	\$ -	\$ 82,400	\$ -
23	62800 OTHER EXPENSES	15,882	15,882	-	15,882	-
24	TOTAL BA EXPENDITURES	\$ 98,282	\$ 98,282	\$ -	\$ 98,282	\$ -
25 BA FUNDS						
26	03209 MEAT & POULTRY INSPECTION (BA)	\$ 98,282	\$ 98,282	\$ -	\$ 98,282	\$ -
27	TOTAL BA FUNDS	\$ 98,282	\$ 98,282	\$ -	\$ 98,282	\$ -

In FY 2024, Meat Inspection is budgeted \$2,852,547 with 26.50 FTE. The bureau is funded with general fund of \$1,432,118, federal meat & poultry inspection funds of \$1,414,708 and \$5,721 of animal health fees levied from licensing as per 81-9-201(1)MCA. Personal services budget is 55% expended with 62% of payrolls complete. Personal services expended as of February 2024 was \$195,998 higher than February 2023. Operations are 46% expended with 59% of the budget year lapsed. Operation expenses as of February 2024 were \$42,116 lower than February 2023. Overall, Meat Inspection total expenditures were \$153,882 higher than the same period last year. As of February 29, 2024 the Meat Inspection program expended 53% of its budget.

The Meat & Poultry Inspection program had employee termination payouts of \$8,757 and \$38,925 for the period ending February 29, 2024 and February 28, 2023, respectively.

Additional spending authority from the budget office was requested to match the federal award that ended September 30, 2023 in the amount of \$98,282. This is for normal operations of the meat and poultry inspection program and not for other expenditures.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
FEBRUARY 29, 2024**

**DIVISION: BRANDS ENFORCEMENT DIVISION
PROGRAM: BRANDS ENFORCEMENT**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2024 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
			Actual Expenses February FY 2024	Prior Year Actual Expenses February FY 2023		
BUDGETED FTE			54.11			
	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 2,771,060	\$ 1,617,166	\$ 1,547,104	\$ 70,062	\$ 1,153,894
2	61200 OVERTIME	153,885	193,670	112,074	81,596	(39,785)
3	61400 BENEFITS	1,151,948	741,926	701,776	40,150	410,022
4	TOTAL PERSONAL SERVICES	4,076,893	2,552,762	2,360,954	191,808	1,524,131
62000 OPERATIONS						
6	62100 CONTRACT	184,571	60,904	82,589	(21,685)	123,667
7	62200 SUPPLY	155,056	73,828	59,829	13,999	81,228
8	62300 COMMUNICATION	87,181	40,683	41,536	(853)	46,498
9	62400 TRAVEL	53,895	28,868	25,931	2,937	25,027
10	62500 RENT	210,980	126,967	104,818	22,149	84,013
11	62600 UTILITIES	6,323	6,000	5,113	887	323
12	62700 REPAIR & MAINT	18,582	21,931	8,815	13,116	(3,349)
13	62800 OTHER EXPENSES	74,613	36,706	43,024	(6,318)	37,907
14	TOTAL OPERATIONS	791,201	395,887	371,655	24,232	395,314
63000 EQUIPMENT						
16	63100 EQUIPMENT	150,000	83,160	-	83,160	66,840
17	TOTAL EQUIPMENT	150,000	83,160	-	83,160	66,840
18	TOTAL	\$ 5,018,094	\$ 3,031,809	\$ 2,732,609	\$ 299,200	\$ 1,986,285
19 BUDGETED FUNDS						
20	02425 BRAND INSPECTION FEES	\$ 3,589,967	\$ 2,971,125	\$ 2,732,609	\$ 238,516	\$ 618,842
21	02426 PER CAPITA FEES	1,428,127	60,684	-	60,684	1,367,443
22	TOTAL BUDGET FUNDING	\$ 5,018,094	\$ 3,031,809	\$ 2,732,609	\$ 299,200	\$ 1,986,285

In FY 2024, Brands Enforcement is budgeted for \$5,018,094 with 54.11 FTE. It is funded with brand inspection fees of \$3,589,967 and per capita fees of \$1,428,127. Personal services budget is 62% expended with 62% of payrolls complete. Personal services expended as of February 2024 was \$191,808 higher than February 2023. Operations are 50% expended with 59% of the budget year lapsed. Operation expenses as of February 2024 were \$24,232 higher than February 2023. Overall, Brands Enforcement total expenditures were \$299,200 higher than the same period last year. As of February 29, 2024, the Brands Division has expended 60% of its budget.

Brands enforcement began using Per Capita Fee authority for operating expenses after the Brands Inspection Fees operating expense authority had been exhausted. As of February 29, 2024 the Brands Inspection Fees personal services authority balance is \$504,571. Per Capita Fees will be expended for personal services once the brand inspection fee for personal services has been exhausted.

The budget includes one-time-only funding for trailers, safety equipment and radios in the amount of \$180,000 funded with brand inspection fees. As of February 29, 2024, the department has spent \$83,160 of the one-time-only authority on radios.

The Brands Enforcement division had employee termination payouts of \$152,238 and \$98,335 for the period ending February 29, 2024 and February 28, 2023, respectively.



Board of Livestock Meeting

Agenda Request Form

From: George Edwards	Division/Program: Livestock Loss Board	Meeting Date: 3/26/24
<u>Agenda Item:</u>		
<p>Background Info: Claims are still very slow in coming in but recently many of the claims are from last year. These have been for losses occurring last May, September and December. Ironically some of these are also from people who did not pay their per-capita fees. It is a mixture of sheep, goat and pig claims. The dollar amounts will be changing once they pay their per-capita fees. Phone calls are starting to come in about grizzly bears killing calves.</p> <p>We will have a new grant form available around April 1st. LLB will be accepting grant applications on the new form. The deadline to submit a grant request will be 5:00 p.m. on May 31st. LLB has adequate funding to fund several large projects so if you know of someone interested, please let them know. The new grant form will appear on LLB's website www.llb.mt.gov Please be advised that submissions on the old grant form will be returned as only the new form will be recognized.</p>		
Recommendation:		
Time needed:	Attachments:	Yes <input type="checkbox"/> No <input type="checkbox"/>
		Board vote required? <input type="checkbox"/> No <input type="checkbox"/>

March 8 2024

Montana LLB
 PO Box 202005
 Helena MT 59620
www.llb.mt.gov

George Edwards
 Executive Director
 (406) 444-5609
gedwards@mt.gov

Counties	Cattle	Sheep	Goats	Guard	Horse	Llama/Swine	Totals	Payments
Beaverhead	1						1	\$1,546.53
Flathead							0	
Gallatin							0	
Glacier							0	
Granite			4				4	\$793.69
Jefferson							0	
Lake							0	
L&C			2				2	\$1,000.00
Lincoln							0	
Madison				1			1	\$1,500.00
Missoula							0	
Park							0	
Pondera							0	
Powell							0	
Powder River		6					6	\$1,818.00
Silver Bow							0	
Stillwater							0	
Teton							0	
Totals	1	6	6	1	0	0	14	\$6,658.22

Wolves

Confirmed				1		
Probable	1					
Value	\$1,546.53			\$1,500		
Owners	1			1		

Grizzly Bears

Confirmed						
Probable						
Value						
Owners						

Mtn Lion

Confirmed		6	5			
Probable			1			
Value		\$1,818.00	\$1,769.69			
Owners		1	2			

March 13 2024-----2023 Claims

Montana LLB
 PO Box 202005
 Helena MT 59620
www.llb.mt.gov

George Edwards
 Executive Director
 (406) 444-5609
gedwards@mt.gov

Counties	Cattle	Sheep	Goats	Guard	Horse	Llama/Swine	Totals	Payments
Beaverhead	5	6					11	\$9,920.47
Cascade		4					4	\$966.32
Flathead		2	1			6	9	\$753.27
Gallatin		1					1	\$70.46
Glacier	32				1		33	\$55,234.79
Granite	3						3	\$4,632.45
Jefferson		3					3	\$303.00
Lake	1				4		5	\$1,579.50
L&C	1	6					7	\$2,454.01
Lincoln						2	2	\$11,000.00
Madison	16	2		2			20	\$39,859.33
Missoula		3	17				20	\$2,660.73
Park	5						5	\$9,039.42
Pondera	19	5			1		25	\$59,183.90
Powell	5						5	\$8,158.08
Ravalli			5				5	\$725.39
Silver Bow			3				3	\$600.79
Stillwater	2	8	3				13	\$4,884.55
Teton	4						4	\$6,723.72
Totals	93	40	29	2	6	8	178	\$218,750.18

Wolves

Confirmed	14	7		1	
Probable	4			1	1
Value	\$33,980.48	\$2,861.74		\$1,000	\$5,000
Owners	11	4		1	1

Grizzly Bears

Confirmed	54	5			4
Probable	21				1
Value	\$153,936.22	\$1,545.00			
Owners	46	1			2

Mtn Lion

Confirmed		27	29		
Probable		1			
Value		\$4,943.61	\$4,271.36		\$11,000
Owners		12	5		1



Board of Livestock Meeting

Agenda Request Form

From: Alicia Love, MPH, RS, Bureau Chief		Division/Program: Animal Health/ Meat, Milk and Egg Inspection Bureau			Meeting Date: March 26, 2024		
<u>Agenda Item: General Updates</u>							
<ul style="list-style-type: none"> • Updates on potential new plants. • Progress toward CIS plants. 							
Recommendation:							
Time needed: 5 min	Attachments:	Yes	No X	Board vote required?	Yes	No X	
<u>Agenda Item: Request to Hire</u>							
Background Info:							
<ul style="list-style-type: none"> • Request to hire a meat inspector for the Eureka area. • Request to hire a meat inspector for the Malta area. 							
Recommendation: Approve							
Time needed:	Attachments:	Yes	No X	Board vote required	Yes X	No	
<u>Agenda Item: Licensing For Custom Exempt Field Slaughter</u>							
Background Info:							
<p>Due to a recent question that was brought to the Meat and Poultry Inspection Bureau, our Bureau Chief, Alicia Love, would like to open a discussion on the licensing requirements for field slaughter in custom exempt facilities.</p>							
Recommendation:							
Time needed:	Attachments:	Yes	No X	Board vote required:	Yes	No X	
<u>Agenda Item: Travel Request For Alicia Love</u>							
Background Info:							
<p>Alicia is requesting travel to have one of our three supervising inspectors attend the ASMID Meeting on May 21st through May 22nd 2024 in Omaha Nebraska.</p> <p>ASMID is an extremely informative conference that provides excellent opportunities to gain perspective on how other states address issues our department also faces.</p>							
Recommendation: Approve							
Time needed:	Attachments:	Yes x	No	Board vote required:	Yes x	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No	

Department of Livestock

1) Division

Meat, Milk & Egg Inspection

2) Employee(s) Traveling

Two employees

3) Justification

Alicia Love is requesting to have two supervising inspectors attend the May 2024 ASMID Meeting in Omaha, Nebraska.

ASMID is an extremely informative conference that provides excellent opportunities to gain perspective on how other states address issues our department also faces.

Travel expenses will be paid through the meat program funding.

4) Itinerary

The meeting is scheduled for May 21st-22nd, 2024 in Omaha, Nebraska with Monday the 20th of May scheduled to be a travel day.

5) Cost Estimate

Transportation: \$1,450.00

Meals: \$432.00

Lodging: \$642.00

Total: \$2,524.00

6) Submitted By

Requested By

Alicia Love

Title

MPH, RS, Bureau Chief

Date

3/15/2024

Approval - to be Completed by Agency Authorized Personnel

Date Approved by Board

Board Chair or EO

Title

Date

3-26-24

NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.



Board of Livestock Meeting

Agenda Request Form

From: Greg Juda		Division/Program: MVDL			Meeting Date: 3/26/24		
<u>Agenda Item: Out of state travel request</u>							
<p>Background Info: NVSL and AAVLD are hosting a joint meeting on Molecular Diagnostic testing. Specific topics will include technologies, trouble shooting, high throughput testing, and interlaboratory cooperation. The meeting will also feature a tabletop exercise. The meeting is geared toward laboratory technicians and the cost of travel will be reimbursed by NVSL/AAVLD.</p> <p>Recommendation: Approval of travel</p>							
Time needed: 5 minutes	Attachments:	Yes X	No	Board vote required?	Yes X	No	
<u>Agenda Item: Operational Update</u>							
<p>Background Info: An update will be provided on recent lab operations highlights.</p> <ul style="list-style-type: none"> • Internal Audits/Management Review • Upcoming AAVLD application submission • Building construction update <p>Recommendation: N/A</p>							
Time needed: 15 minutes	Attachments:	Yes	No X	Board vote required	Yes	No X	

Department of Livestock	1) Division Animal Health, MVDL
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2) Employee(s) Traveling
 Aracely Ospina Lopez
 Sarah Horak

3) Justification
 NVSL and AAVLD are hosting a joint meeting on Molecular Diagnostic testing. Specific topics will include technologies, trouble shooting, high throughput testing, and interlaboratory cooperation. The meeting will also feature a tabletop exercise. The meeting is geared toward laboratory technicians and the cost of travel will be reimbursed by NVSL/AAVLD.

4) Itinerary
 Meeting will be June 11-12, 2024 at the Animal Diagnostic Center at Cornell University.

5) Cost Estimate
 Travel costs for two individuals will be reimbursed by NVSL/AAVLD.

Anticipated DOL costs include:

 Per Diem: \$324
 Airport Parking: \$80
 Payroll for the two employees travelling

6) Submitted By	Requested By Greg Juda	Title Lab Director	Date 3/26/2024
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Approval - to be Completed by Agency Authorized Personnel			
Date Approved by Board	Board Chair or EO 	Title Chair	Date 3-24-26

NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.



Board of Livestock Meeting

Agenda Request Form

From: Tahnee Szymanski, DVM		Division/Program: Animal Health Bureau		Meeting Date: 3/26/2024	
Agenda Item:					
Background Info:					
Recommendation:					
Time needed:	Attachments:	Yes	No	Board vote required?	Yes No

Agenda Item: Red Tape Relief – Administrative Rule Changes		
Background Info: Updated rule language following Red Tape Relief review of rules.		
32.3.104	Subject Disease or Conditions	Update
32.3.108	Quarantine and Release of Quarantine	Update
	Indemnity for Animals Destroyed Due to Disease	New Section
32.3.131	Vehicles Used in Transporting Diseased Livestock to be Cleaned and Disinfected	Update
32.3.132	Cleaned and Disinfected Vehicles to be Placarded	Repeal
32.3.140	Duties of Deputy State Veterinarian	Update
32.3.201	Definitions	Update
32.3.207	Permits	Update
32.2.216	Horses Mules and Donkeys (change G)	Update
32.3.402	Extension of Time Limits	Repeal
32.3.403	Use of Brucella abortus Vaccine	Update
32.3.407	Department ordered Brucellosis Testing of Animals	Repeal
32.3.411	Procedure upon Detection of Brucellosis	Update
32.3.412	Memorandum of Understanding	Repeal
32.3.416	Identification of tested, Reactor, and Other Animals	Update
32.3.418	Indemnity Paid For Reactors	Repeal
32.3.440	Certified Brucellosis Free Bovine Herds	Repeal
32.3.301	Definitions	Update
32.3.302	Reporting of Pseudorabies	Repeal
32.3.303	Quarantine of Swine Herds - Use of Quarantine	Repeal
32.3.304	Quarantine of Exposed Herds and Animals	Repeal
32.3.305	Release of Quarantine	Repeal
32.3.307	Department Ordered Pseudorabies Testing	Repeal
32.3.308	Change of Premises Testing	Repeal
32.3.309	Test Expenses and Duties	Repeal
32.3.310	Disposal of Dead Animals	Repeal
32.3.311	Procedure upon Detection of Pseudorabies	Repeal

32.3.212	Memorandum of Understanding	Repeal
32.3.313	Extension of Time Limits	Repeal
32.3.314	Movement of Swine Through Licensed Livestock Markets and Other Concentration Points	Repeal
32.3.315	Herd Status Establishment	Repeal
32.3.606	Identifying Infected Animals	Update
32.3.608	Reporting Death of Animals From a Tuberculosis Quarantined Herd	Repeal
32.3.611	Duties of Veterinarians and Meat Inspectors Upon Finding Tuberculosis Lesions in Animals	Repeal
32.3.1202	Rabies Quarantine	Update
32.3.1305	Disclosure of Information	Repeal
32.3.1505	Blood Testing With Salmonella Antigens	Update
32.3.1507	Exhibitions of Poultry	Repeal
32.3.2006	Intrastate Movement of Cattle: Identification	Repeal
32.3.2301	Control of Biologics	Update
32.3.2303	Diagnostic Tests	Repeal
Recommendation: Approve publication of proposed changes for public rulemaking process/		
Time needed: 45 min.	Attachments:	Yes
	Board vote required:	Yes

<u>Agenda Item:</u>						
Background Info:						
Recommendation:						
Time needed:	Attachments:	Yes	No	Board vote required	Yes	No

32.3.104 SUBJECT DISEASES OR CONDITIONS

(1) Diseases or conditions affecting multiple species that require reporting, and quarantine when indicated, under department rules are:

- (a) Akabane virus;
- (b) Anthrax (*Bacillus anthracis*) (quarantine);
- (c) Bluetongue (quarantine);
- (d) Brucellosis, bovine (*Brucella abortus*) (quarantine);
- (e) Brucellosis, caprine and ovine (*Brucella melitensis*) (quarantine);
- (f) Brucellosis, porcine (*Brucella suis*) (quarantine);
- (g) Crimean Congo hemorrhagic fever (quarantine);
- (h) Echinococcosis/hydatidosis;
- (i) Foot and mouth disease (FMD) (quarantine);
- (j) Heartwater (*Cowdria ruminantium*) (quarantine);
- (k) Heartworm;
- (l) Japanese encephalitis (quarantine);
- (m) Leishmaniasis;
- (n) Longhorned tick;
- (o) Mange, psoroptic (*Psoroptes ovis*) (quarantine);
- (p) Mange, chorioptic (*Chorioptes bovis*);
- (q) Mange, sarcoptic (*Sarcoptes scabiei bovis*);
- (r) Melioidosis;
- (s) New and Old World Screwworm (*Cochliomya* [*Callitroga*] *hominivorax* *Chrysomya bezziana*) (quarantine);
- (t) Paratuberculosis (Johne's Disease, *Mycobacterium paratuberculosis*);
- (u) Plague (*Yersinia pestis*);
- (v) Pseudorabies (Aujeszky's disease) (quarantine);
- (w) Q-Fever (*Coxiella burnetii*);
- (x) Rabies (quarantine);
- (y) Rift Valley fever (quarantine);
- (z) Rinderpest (quarantine);
- (aa) Salmonellosis (*Salmonella enteritidis enteritidis*);
- (ab) Trichinellosis (*Trichinella spiralis*);
- (ac) Tuberculosis (*Mycobacterium bovis*) (quarantine);
- (ad) Tularemia (*Francisella tularensis*);
- (ae) Vesicular stomatitis (VS) (quarantine);
- (af) West Nile fever/encephalitis (WNV).

...

(4) Diseases or conditions affecting equines that require reporting, and quarantine when indicated, under department rules are:

- (a) African horse sickness (quarantine);
- (b) Contagious equine metritis (CEM, *Taylorella equigenitalis*) (quarantine);
- (c) Dourine (*Trypanosoma equiperdum*) (quarantine);
- (d) Equine encephalomyelitis (Eastern [EEE] or Western [WEE]) (quarantine);
- (e) Equine infectious anemia (EIA) (quarantine);
- (f) Equine influenza (Virus Type A);

- (g) Equine piroplasmiasis (Babesiosis, Babesia [Piroplasma] equi, B. caballi) (quarantine);
- (h) Equine rhinopneumonitis (EHV-1 and EHV-4);
- (i) Equine viral arteritis (EVA) (quarantine);
- (j) Glanders (Pseudomonas mallei) (quarantine);
- (k) Hendra virus (quarantine);
- (l) Surra (Trypanosoma evansi) (quarantine);
- (m) Strangles (quarantine);
- (n) Pigeon fever;
- (o) Venezuelan equine encephalomyelitis (VEE) (quarantine).

...

(10) Diseases and conditions affecting canids that require reporting, and quarantine when indicated, under department rules are:

- (a) Brucella canis (quarantine).

(11) Other diseases or conditions may become subject to the rules of this subchapter by the order of the state veterinarian.

(12) Diseases or conditions listed above requiring procedures which are specifically covered elsewhere in department rules are subject to the rules of this subchapter upon the order of the state veterinarian.

History: [81-2-102](#), [81-2-103](#), [81-20-101](#), MCA; IMP, [81-2-102](#), [81-20-101](#), MCA; NEW, 1982 MAR p. 603, Eff. 3/26/82; AMD, 1988 MAR p. 83, Eff. 1/15/88; AMD, 2007 MAR p. 204, Eff. 2/9/07; AMD, 2010 MAR p. 413, Eff. 2/12/10; AMD, 2019 MAR p. 1864, Eff. 10/19/19.

32.3.108 QUARANTINE AND RELEASE OF QUARANTINE

(1) Animals subject to quarantine shall be, as soon as it is practicable, quarantined separate and apart from other susceptible animals. If possible, they shall be quarantined in an inside enclosure.

~~(32)~~ The person who issues the quarantine shall designate the number of animals quarantined, their approximate age, breed class, species, sex, a description of the mark or brand identifying the animals, and a clear and distinct identification of the area in which they are to be quarantined.

~~(4) The person issuing the quarantine shall deliver or forward through the United States mail, by registered mail return receipt requested with instructions to deliver to the addressee only, the notice of quarantine to the owner or agent of the animals quarantined. Quarantines may be issued verbally or delivered in writing in person, by email or through registered mail with return receipt. Quarantines issued for herds associated with a positive disease detection must be delivered in writing in person or through registered mail with return receipt.~~

~~(35)~~ The person issuing the quarantine shall ~~also~~ immediately ~~deliver~~ provide notice to the state veterinarian.

~~(42)~~ Quarantined ~~animals~~ livestock shall be identified with a serially numbered United States Department of Agriculture tag or other form of approved official identification. Additional identification, including identified by brand, tattoo, dye mark, eartag, or other

identification acceptable to the Montana Department of Livestock may be required by the state veterinarian to ensure that the identity of the animals will be preserved.

(5) Livestock herds designated as affected with a federal program disease shall be officially identified with USDA 840 series radio frequency identification (RFID) tags or microchips. The 840 official identification number shall be correlated to all existing forms of identification in order to reconcile the completion of all required testing.

(6) The unauthorized removal of any identification provided for under this rule is prohibited.

(7) The owner or their agent-in-charge shall report in writing to the state veterinarian the death of any quarantined animal. All man-made identification shall be salvaged and turned over to the state veterinarian.

(8) A signed affected herd management plan will be required as a condition for quarantine release for all herds and flocks confirmed to be infected with a federal program disease.

(9) Cleaning and disinfection of facilities and or vehicles will be required as a condition for quarantine release when specified in 9CFR or disease specific uniform methods and rules.

(106) Where quarantined animals are shipped for immediate slaughter under permit from the Montana Department of Livestock, the veterinarian issuing the permit will use ~~the approved federal and state form~~ form approved by the state veterinarian.

(117) Quarantine may be removed by or with the approval of the deputy state veterinarian issuing the quarantine or by any authorized quarantine agent of the Department of Livestock when ~~he is~~ they are satisfied that, according to generally accepted veterinary practice, the animals are not affected with or have not been directly exposed to a quarantinable disease.

32.3.131 VEHICLES USED IN TRANSPORTING DISEASED LIVESTOCK TO BE CLEANED AND DISINFECTED

(1) Any ~~railway,~~ transportation company, or individual must properly clean and disinfect any car, truck, or conveyance which has held an animal known to be infected with an infectious, contagious disease. The required cleaning will be based upon the specific pathogen of concern and existing federal rules or regulations regarding disinfection and will be conducted under the supervision of an approved agent of the Department or an official from the U.S. Department of Agriculture~~authorized state livestock sanitary official or an official approved by the U.S. Department of Agriculture,~~ any car, truck, or conveyance which has held an animal or poultry infected with an infectious, contagious disease before using such car, truck, or conveyance for the transportation or conveyance of animals into or within the state of Montana.

REPEAL

32.3.132 CLEANED AND DISINFECTED VEHICLES TO BE PLACARDED

(1) A car, truck or conveyance cleaned and disinfected in accordance with the provisions of ARM 32.3.131 must be placarded with a placard signed and dated by the officer supervising the cleaning and disinfecting, certifying that the car, truck or conveyance has been properly cleaned and disinfected under his supervision.

History: [81-2-102](#), [81-20-101](#), MCA; IMP, [81-2-102](#), [81-20-101](#), MCA; Eff. 12/31/72.

32.3.140 DUTIES OF DEPUTY STATE VETERINARIAN

(1) A deputy state veterinarian shall:

- (a) be aware of and follow all applicable regulations and instructions as outlined on the Deputy State Veterinarians section of the department's web site;
- (b) be aware of and follow all applicable regulations and instructions as outlined in 9 CFR;
- (c) quarantine in writing all animals exposed to a quarantinable disease upon suspicion of diagnosis in the absence of, or on the order of the state veterinarian. Immediate notification of quarantine must be made to the Montana State Veterinarian's office by phone, ~~fax, or mail~~;
- (d) report immediately all cases of quarantinable diseases (ARM [32.3.104](#) and [32.3.105](#)) to the state veterinarian ~~in Helena~~, by telephone ~~or fax~~;
- (e) release quarantine upon the direction of the state veterinarian and ARM [32.3.106](#) through [32.3.108](#);
- (f) be responsible for proper use of all official certificates, forms, records, reports, tags, or other official identification used in the work as a deputy state veterinarian and take proper precautions to prevent misuse thereof;
- (g) immediately report the loss, theft, deliberate or accidental misuse of any official document or materials as listed above in (1)(d), and must keep these materials in only his/her custody prior to official use;
- (h) ~~file a monthly form regarding R~~report other reportable diseases ([ARM 32.3.104](#)) ~~to the state veterinarian within 30 days of confirmed or suspected diagnosis~~; and
- (i) mail ~~or email~~ weekly, all required inspection forms, test charts, certificates of veterinary inspection, and vaccination certificates made during the week.

32.3.201 DEFINITIONS

(1) In this subchapter:

- (a) "Animals" means livestock, dogs, cats, rabbits, rodents, game animals, furbearing and wild mammals, poultry, and other birds.
- (b) "Brucellosis test-eligible goat" means all sexually intact goats six months of age or older.
- (c) "Dairy cattle" means cattle of dairy breeds or dairy types that may at some time be used for the production of milk or milk products for human consumption.
- (d) "Dairy goats" means goats of dairy breeds or dairy types that may at some time be used for the production of milk or milk products for human consumption.
- (e) "Health certificate" means a certificate of veterinary inspection issued on an official health certificate form of the state of origin, ~~an electronic certificate of veterinary inspection approved by the state of origin~~, or an equivalent form of the U.S. Department of Agriculture attesting that the animals described thereon have been visually inspected and found to meet the entry requirements of the state of Montana. In addition, the health certificate shall conform to the requirements of ARM [32.3.206](#).

(f) "Licensed equine-approved feedlot" means a facility with specific exemptions to the equine import requirements in ARM [32.3.216](#) and that has on file with the department an approved and signed MOU.

(g) "Livestock" means cattle, horses, mules, asses, sheep, swine, goats, domestic bison, camelids, and ratites.

(h) "Montana-approved bull stud" means a licensed facility that meets the requirements in ARM [32.3.220](#).

(i) "Originate from" means animals have resided for 60 days or more in the state or zone from which they are being shipped into Montana.

(j) "Permit" means an official number issued by the Montana Department of Livestock after proper application which allows the movement of animals or biologics into Montana. In addition, the permit shall conform to the requirements of ARM [32.3.207](#).

(k) "Poultry" means domesticated birds including, but not limited to, chickens, turkeys, ducks, geese, guinea fowl, pigeons, and pheasants.

(l) "Sporting bovine" means bucking bull, steer-wrestling steer, or roping bovine.

(m) "Tuberculosis test-eligible bison" means all domestic bison two months of age and over.

(n) "Tuberculosis test-eligible cattle" means all cattle two months of age and older.

(o) "Tuberculosis test-eligible goat" means all sexually intact goats two months of age and older.

(p) "Virgin bull" means a sexually intact male bovine less than 12 months of age or a sexually intact male bovine 12 to 24 months of age that is accompanied by a signed affidavit from the owner or manager as having had no potential breeding contact with sexually intact female cattle.

[32.3.207](#) PERMITS

(1) Permits are issued by the Montana Department of Livestock. Persons applying for permits shall provide the following information: names and addresses of the consignor and consignee, number and kind of animals, origin of shipment, ~~final~~ destination, purpose of shipment, ~~method of transportation~~, and such other information as the state veterinarian may require.

(2) Permits are valid for ~~no longer than ten days from the date of issuance~~ 30 days from the date of veterinary inspection specified on the health certificate unless otherwise specified as follows:

(a) blanket:

(i) permanent market, until rescinded;

(ii) temporary market, up to 30 days;

(b) cross border grazer, nine months;

~~(c) entry extended, 30 days;~~

~~(d) equine annual, yearly;~~

~~(e) NPIP poultry, yearly;~~

~~(f) re-entry, up to 30 days;~~

~~(g)~~ semen:

(i) equine, annual;

(ii) bovine, domestic, annual;

- (iii) bovine, international, annual; and
- ~~(h) six-month horse passport, six months.~~
- (i) biologics, conditional, up to 2 years; and
- (j) biologics, permanent, 5 years.

(3) Permits will be issued provided the animals shown thereon are in compliance with these rules. However, ~~in-order~~ to cope with changing disease conditions the state veterinarian may refuse to issue a permit or make such conditions not specifically set forth in these rules for its issuance as is necessary to protect livestock health in Montana.

(4) Permits will be provided to persons requesting them immediately upon issue. To facilitate the movement of animals or items required to enter Montana by permit, if the prerequisites have been met, a permit number may be issued ~~by telephone~~ electronically or verbally. The permit number so issued must be affixed to the health certificate if required, waybill, brand inspection certificate and any other official documents in this fashion: "Montana Permit No." followed by the number.

~~(5) When these rules require entry by permit, at the time the permit is issued, the department may require that an official health certificate or other approved documentation be obtained either at the point of origin, the point of destination, or some other location within Montana designated by the department.~~

32.3.216 HORSES, MULES, AND ASSES

(1) Horses, mules, and asses, and other equidae may enter the state of Montana provided they are transported or moved in conformity with ARM [32.3.201](#) through [32.3.211](#). All animals must be tested negative for [Equine Infectious Anemia \(EIA\)](#) within the previous 12 months ~~as a condition for obtaining the permit required by ARM [32.3.207](#).~~

(2) Unless otherwise specifically provided in this rule, all horses, asses, and other equidae that are moved into the state of Montana shall be accompanied by an official certificate of veterinary inspection ~~or equine passport certificate~~ from the state of origin stating that the equidae are free from evidence of any communicable disease and have completed EIA test and identification requirements as defined in ARM [32.3.1401](#) using procedures outlined in ARM [32.3.1402](#).

(3) Entry of equidae into Montana shall not be allowed until the EIA test has been completed and reported negative. Equidae with tests pending are not acceptable. Equidae that test positive to EIA test shall not be permitted entry into Montana except by special written permission from the state veterinarian and must be branded and moved in conformity with the USDA EIA movement regulations.

(4) A nursing foal under six months of age accompanied by the EIA negative dam is exempt from the test requirements.

(5) Working equids used for seasonal ranching purposes may be exempt from the requirements of this rule if the animals have been included on a current seasonal grazing permit that has received prior approval from the Department of Livestock and the chief livestock sanitary official in a western state that reciprocates with Montana in honoring seasonal grazing permits.

(6) Equids being moved directly to a licensed equine-approved feedlot establishment may be exempted from EIA test requirements.

(7) The Department of Livestock may develop cooperative reciprocal agreements with neighboring states that exempt EIA cooperating states.

(8) Provided there is ~~a written~~ agreement between the Department of Livestock and the chief livestock sanitary official of the state of destination, Montana origin equids may be moved from Montana to other states or from other states to Montana for shows, rides, or other equine events and return on an extended duration health certificate~~equine passport certification under a state system of equine certification~~ acceptable to the cooperating states.

(a) ~~Equine passport certificates c~~Cannot be used when equids are moved for the purposes of sale or change of ownership ~~of the equid, or animal breeding activities, or movements that involve stays of longer than 90 days. Equids moved for these purposes must be accompanied by a certificate of veterinary inspection.~~

~~(b) Equine passport movement must involve short term travel to or from the state of Montana for participation in equine activities including but not limited to participation in equine events, shows, rodeos, roping, trail rides, and search and rescue activities.~~

~~(bc) Equine passport certificates s~~shall be valid for only one animal and shall contain the following information:

(i) the name and address of the owner;

(ii) the ~~location at which~~ address where the animal is stabled, housed, pastured or kept, if different from that of the owner;

(iii) an accurate description and identification of the animal as defined in ARM 32.3.1401;

(iv) the date of veterinary inspection;

(v) the date and results of the EIA or other required tests or vaccinations; and

(vi) the signature of the inspecting veterinarian.

~~(d) No certificate or veterinary inspection or equine passport certificate shall be issued for equine to enter Montana unless it is complete in all respects with requirements of the state of Montana.~~

~~(e) Equine passport certificates must be properly completed with the required tests and certifications recorded on the certificate and a copy of the completed certificate must be submitted to and approved by the Department of Livestock.~~

~~(cf) Equine passport certificates shall be v~~valid for no longer than six months from the date the EIA sample is collected if an EIA test is required, or six months from the date of inspection if no EIA test is required.

~~(dg) The recipients of equine passport certificates shall be required to submit a travel itinerary to the state veterinarian's office within ten working days following the date of expiration of the certificate obtain a transport permit prior to each animal movement. The travel itinerary transport permit shall include a listing of all travel that the equid made into and out of the state of Montana during the validity of the certificate the full physical origin and destination of the upcoming animal movement.~~

~~(eh) The Department of Livestock may cancel any equine passport extended duration health certificate in the event of serious or emergency disease situations or for certificate holder's failure to comply with the rules that apply to such certificates. Cancellation of the certificate may be accomplished by written or verbal notice to the certificate holder. Verbal notice shall be confirmed by written notice. The canceled certificate will become invalid on the date and at the time of notification.~~

REPEAL

32.3.402 EXTENSION OF TIME LIMITS

(1) Whenever a rule in this subchapter imposes a time limit within which an action must be performed, and further provides that such time limit may be extended by the state veterinarian for good cause shown, "good cause shown" shall include but not be limited to:

(a) acts of God, including severe weather conditions, inaccessibility of livestock due to floods, etc.;

(b) unavailability of livestock due to summer pasturage in inaccessible areas;

(c) the peak calving period for the owner directed to comply with a departmental order; or

(d) personal hardship to the owner created by death, serious illness, or serious accident in his family.

(2) When the state veterinarian receives a request for an extension of a time limit imposed under this subchapter, he shall investigate the claim that good cause for the time extension exists, and upon a finding that such good cause does exist and that no other livestock operator will suffer significant harm as a result of the time extension for a period not to exceed 60 days.

History: 81-2-102, 81-2-103, MCA; IMP, 81-2-102, MCA; NEW, Eff. 11/4/75.

32.3.403 USE OF BRUCELLA ABORTUS VACCINE

(1) Use of brucella abortus vaccine that does not conform to the definition of "official vaccination" or "official vaccinate" in Title 9 CFR, part 78 is not permitted unless specifically approved by the state veterinarian.

~~(2) The state veterinarian, upon discovery that the owner of imported livestock eligible for official vaccination cannot or will not otherwise have those cattle or domestic bison officially vaccinated, shall arrange for the official vaccination of such eligible cattle or domestic bison at a reasonable cost to the owner.~~

REPEAL

32.3.407 DEPARTMENT ORDERED BRUCELLOSIS TESTING OF ANIMALS

(1) The department, at any time, may order the official testing or retesting of animals for the presence of brucellosis if it considers such tests necessary to prevent the introduction or spreading of brucellosis.

(2) Orders to test shall be signed by the state veterinarian.

(3) The order shall clearly state the number or approximate number and location of the animals.

History: 81-2-102, 81-2-103, MCA; IMP, 81-2-102, 81-2-103, MCA; NEW, 1984 MAR p. 268, Eff. 1/27/84; AMD, 2018 MAR p. 1960, Eff. 10/6/18.

32.3.411 PROCEDURE UPON DETECTION OF BRUCELLOSIS

~~(1) Brucellosis disease control in animals shall be pursuant to the provisions of Title 9 CFR and brucellosis eradication uniform methods and rules. Immediately upon quarantine of a herd for brucellosis the state veterinarian shall conduct an~~

~~epidemiological investigation of the infected herd and premises involved to determine the specific methods and actions necessary to eradicate the disease from the herd and to determine contact herds and animals.~~

~~(2) Upon request of the owner of the an infected herd, the investigation disease control activities provided for in (1) may be conducted with the assistance and participation of a deputy state veterinarian selected and paid for by the owner.~~

~~(3) An official epidemiological report must be prepared that specifies the methods necessary to eradicate the disease and includes a time table for the accomplishment of the various tasks.~~

~~(4) A person who is aggrieved by determination made pursuant to this section may appeal in writing to the state veterinarian within five days after notice of such determination. The state veterinarian may affirm, reverse or modify such determination after he has reviewed the epidemiological report and the issues involved.~~

REPEAL

32.3.412 MEMORANDUM OF UNDERSTANDING

(1) Using the epidemiological report required by ARM 32.3.411 as its basis, a memorandum of understanding must be developed between the owner of the infected herd and the department to establish a disease eradication effort for the infected herd. The memorandum shall cover at least the following points:

(a) herd management practices that will be employed to facilitate disease eradication or interim disease control leading to eradication,

(b) any physical facility modification that will be required,

(c) specific dates for accomplishing the tasks required.

(2) This memorandum of understanding will be developed with the participation of a deputy state veterinarian selected by the owner if the owner so desires.

(3) The memorandum of understanding is the basis for management of the quarantined herd until the quarantine is released. Any modifications of the memorandum must be made in writing and subscribed to by both parties. Any agreement to depopulate the herd is part of the memorandum of understanding.

(a) If, in the opinion of the department emergency circumstances warrant action beyond the terms of the memorandum, the department through the Board of Livestock may take such actions as are lawful and necessary to control and eradicate this disease. This may include an ordered depopulation of the herd with or without indemnity, as authorized by law.

(4) The memorandum of understanding shall be considered a binding agreement between the parties having the force of an order as contemplated under 81-2-102, MCA. Failure by a quarantined herd owner or his agent to come to an agreement on the memorandum of understanding within 90 days of the imposition of quarantine or to follow its terms shall be considered a violation of orders under that section of the statutes, and shall be an emergency circumstance in which the department may immediately slaughter or cause to be slaughtered any quarantined animals.

History: 81-2-102, 81-2-103, MCA; IMP, 81-2-102, 81-2-103, MCA; NEW, 1979 MAR p. 845, Eff. 8/17/79; AMD, 1980 MAR p. 1082, Eff. 3/28/80; AMD, 1988 MAR p. 85, Eff. 1/15/88; AMD, 2010 MAR p. 2974, Eff. 12/24/10; AMD, 2018 MAR p. 1960, Eff. 10/6/18.

32.3.416 IDENTIFICATION OF TESTED, REACTOR, AND OTHER ANIMALS

(1) Reactor animals must be tagged ~~in the left ear~~ with a serially numbered United States Department of Agriculture ~~or department brucellosis reactor~~ tag. If in the judgement of the state veterinarian, there is concern about compliance with provisions of quarantine or if the reactor animal is found outside of the Designated Surveillance Area, the animal may, and must be permanently branded on the left jaw with the letter "B" not less than two inches high. Tagging and branding of reactors must be accomplished within 15 days after the date of test on blood collected from the animal. The time allowed to tag and brand reactor animals, as specified herein, may be enlarged or extended by the state veterinarian for good cause shown.

(2) Animals which have been subjected to an official test for brucellosis must be identified with serially numbered identification ear tags of the United States Department of Agriculture ~~or of the department, registration tattoos, numbered earmarks, or other definite individual animal identification mark, approved by the department, and applied under the supervision of the department.~~

(3) The United States Department of Agriculture backtag is adopted by the department as an official animal identification tag for market cattle identification (MCI).

(4) The unauthorized removal of any identification provided for under this rule is prohibited.

REPEAL

32.3.418 INDEMNITY PAID FOR REACTORS

(1) The owner of cattle sold and slaughtered as brucellosis reactors pursuant to and in accordance with the provisions of this subchapter shall be paid an indemnity by the department not to exceed \$50.00 per head on cattle so slaughtered. The indemnity shall be paid when the following conditions exist:

(a) At the time of test or condemnation, the cattle for which indemnity is claimed did not belong to or were not upon the premises of any person to whom they had been sold for slaughter, shipped for slaughter or delivered for slaughter;

(b) If purchased, or imported into Montana, less than 120 days before the date of a test disclosing reactor animals, the owner is a farmer or rancher buying and selling livestock in the ordinary course of his farm and ranch operation. Such cattle must have been branded with said owner's brand prior to the date of the test.

(c) If not already tested, the herd of origin of the reactor cattle for which indemnity is claimed is made available by the claimant for an official test.

(d) The provisions of this subchapter pertaining to testing, quarantine, movement of livestock under quarantine, cleaning and disinfection have been carried out; and

(e) An application claiming the indemnity has been submitted. Applications are available upon request to the department.

(2) The indemnity hereinbefore described shall be computed and paid pursuant to and in accordance with the provisions of 81-2-201 through 81-2-210 , MCA inclusive.

(3) If there is a mortgage or lien recorded with the department on cattle slaughtered and indemnified in accordance with the provisions of this subchapter, the warrant paying the indemnity shall be made payable jointly to the owner of the cattle and the lien holder or mortgagee.

History: 81-2-102, 81-2-103, MCA; IMP, 81-2-102, MCA; NEW, Eff. 12/5/75; AMD, 1996 MAR p. 2300, Eff. 8/23/96.

REPEAL

32.3.440 CERTIFIED BRUCELLOSIS FREE BOVINE HERDS

(1) The Montana Department of Livestock, Animal Health Division, will certify and recertify a herd as certified brucellosis free upon determination of compliance with provisions of the current Uniform Methods & Rules for Brucellosis Eradication recommended by the United States Animal Health Association and approved by the United States Department of Agriculture.

(2) Copies of Uniform Methods & Rules for Brucellosis Eradication are available from the department upon request.

History: 81-2-102, 81-2-103, MCA; IMP, 81-2-102, MCA; NEW, 1980 MAR p. 582, Eff. 2/15/80.

32.3.301 DEFINITIONS DISEASE CONTROL

~~(1) Pseudorabies disease control in animals shall be pursuant to the provisions of Title 9 CFR and pseudorabies eradication uniform methods and rules. "Pseudorabies" is an acute, sometimes fatal disease, caused by a specific herpes virus and characterized by a variety of clinical signs, involving mainly the nervous and respiratory systems. Most species of domestic and wild animals are susceptible to infection by this viral agent, but only swine are known to become chronic carriers. Man and higher primates are resistant.~~

~~(2) "Department" is the Montana department of livestock, animal health division.~~

~~(3) An "animal" is any quadruped of a species which can become infected with pseudorabies.~~

~~(4) An "official test" is any department-approved pseudorabies test conducted by a person authorized by the department and the USDA, as specifically qualified to conduct such test on animals or animal tissues. Official tests are designed to indicate the presence of pseudorabies infection, utilizing one or more of the following procedures: latex agglutination (LA), serum neutralization (SN), florescent antibody (FA), enzyme labeled immunosorbant assay (ELISA), or any other virus isolation test or serological procedure recognized for use in the diagnosis of pseudorabies. To be considered official, the test must be conducted in an approved facility. Interpretation of test results are to be made by an individual qualified to make such scientific judgments and who is in the employ of the department or the USDA. Interpretation and test results are to be reported on official forms of the department.~~

~~(5) An "approved reagent" is a standardized biologic product approved by USDA for use in pseudorabies testing. Use of approved reagents, which includes antigens and test serums, are restricted to official tests only.~~

~~(6) "Official vaccination" is the administration of an approved pseudorabies immunization biologic licensed by USDA. The administration will be by a deputy state veterinarian or other person approved by the state veterinarian. The vaccination will be administered only with the express permission of the state veterinarian, and all such vaccinations will be reported on forms provided by the department. Only official vaccination is permitted in Montana.~~

(7) An "official vaccinate" is an animal receiving an official vaccination and which is given proper permanent identification.

(8) "Proper permanent identification" means use of the official nine-character alphanumeric eartag as provided by the department, or individual identification as otherwise prescribed by the department. Proper permanent identification is required with blood samples used for official tests.

(9) An "infected or positive animal" is any animal that discloses sufficient reaction to an official test which indicates the presence of field strain pseudorabies virus or which is found to be infected with field strain pseudorabies virus by other recognized diagnostic procedures.

(10) A "suspect animal" is an animal disclosing an equivocal result to an official test or diagnostic procedure in which there is sufficient reaction, indicating the possible presence of pseudorabies infection but is in itself insufficient to justify classification of the animal as infected. This classification ordinarily requires the use of additional laboratory testing procedures to allow classification as infected or noninfected.

(11) A "noninfected or negative animal" is an animal free of clinical signs of pseudorabies and giving a negative result to an official test designed to detect pseudorabies infection with field strain virus.

(12) An "exposed animal" is any animal that is part of a herd or the herd premises infected with pseudorabies, or an animal that has had sufficient contact anywhere with pseudorabies infection or test reactors for the transmission of pseudorabies virus to have occurred. Animals other than swine that have not had significant contact with infected pseudorabies animals within the previous 10 days are not considered exposed.

(13) A "herd" is one or more animals of the same species owned or supervised by one or more persons and that permits intermingling of animals unhindered or in which interchange of animals without regard to health status is allowed.

(14) A "contact herd" is a herd of animals of the same species that, through epidemiological investigation, is shown to come proximal to infected or test positive animals sufficiently for the transmission of pseudorabies virus to occur. Also, a herd containing exposed animals.

(15) A "herd test" is a test of all animals six months of age and older contained as a herd. Blood samples taken at the herd test will be identified to the donor animal using proper permanent identification applied to that animal.

(16) A "random herd test" is a herd test at recognized random rates that yield significant confidence that any infection would have been detected. Recognized random rates are shown in the UM&R for pseudorabies eradication.

(17) "Offspring segregation plan" means a procedure whereby offspring of pseudorabies-infected sows are segregated from those infected sows at an age where they are passively immune to pseudorabies and by applying test and separation principles can be developed into pseudorabies-free breeding swine that serve as the foundation for a pseudorabies-free breeding herd (Reference: UM&R for pseudorabies eradication herd plan manual).

(18) "Emergency circumstances" means events or situations which, in the opinion of the board of livestock, pose an immediate or impending economic or livestock health danger to the livestock industry.

REPEAL

32.3.302	Reporting of Pseudorabies	Repeal
32.3.303	Quarantine of Swine Herds - Use of Quarantine	Repeal
32.3.304	Quarantine of Exposed Herds and Animals	Repeal
32.3.305	Release of Quarantine	Repeal
32.3.307	Department Ordered Pseudorabies Testing	Repeal
32.3.308	Change of Premises Testing	Repeal
32.3.309	Test Expenses and Duties	Repeal
32.3.310	Disposal of Dead Animals	Repeal
32.3.311	Procedure upon Detection of Pseudorabies	Repeal
32.3.212	Memorandum of Understanding	Repeal
32.3.313	Extension of Time Limits	Repeal
32.3.314	Movement of Swine Through Licensed Livestock Markets and Other Concentration Points	Repeal
32.3.315	Herd Status Establishment	Repeal

32.3.606 IDENTIFYING INFECTED ANIMALS

(1) ~~Tuberculosis reactors must be identified with a serially numbered United States Department of Agriculture tag. If, in the judgement of the state veterinarian, there is concern about compliance with the provisions of quarantine, the animal may be All animals infected with tuberculosis, as determined by physical examination or tuberculin test, or otherwise, must be immediately segregated, eartagged with an official tuberculosis reactor eartag, and~~ branded with the letter "T" on either the right or left jaw.

(2) The size of the brand may not be less than 2 inches nor more than 3 inches high

REPEAL

32.3.608 REPORTING DEATH OF ANIMALS FROM A TUBERCULOSIS QUARANTINED HERD

(1) The owner or his agent-in-charge shall report in writing to the state veterinarian the death of any quarantined animal. All man-made identification shall be salvaged and turned over to the state veterinarian in charge of the herd.

History: 81-2-102, 81-2-103, MCA; IMP, 81-2-102, 81-2-103, MCA; Eff. 12/31/72; AMD, 2010 MAR p. 2974, Eff. 12/24/10.

REPEAL

32.3.1305 DISCLOSURE OF INFORMATION

(1) Breed associations and registries, livestock markets, and packers may disclose records to appropriate authorities for trace source flocks and exposed animals.

History: Sec. 81-2-102 MCA; IMP, Sec. 81-2-103 MCA; NEW, 1998 MAR p. 2756, Eff. 10/9/98.

32.3.1505 BLOOD TESTING WITH SALMONELLA ANTIGENS

(1) The official pullorum-typhoid blood test is the standard tube agglutination test, the rapid serum test, or the stained-antigen, rapid, whole-blood test. The antigen used for official whole-blood tests shall be supplied by the Montana Department of Livestock, Animal Health Division.

(2) There must be an interval of at least 21 days between any official blood test and any previous test with pullorum-typhoid antigen.

(3) All chickens to be used as breeders must be tested when more than ~~five~~four months of age.

(4) All turkeys to be used as breeders must be tested when more than four months of age.

(5) In breeding flocks, all reactors to tests with salmonella antigens, other than salmonella pullorum-typhoid antigen, must be considered in determining the disease classification of the flock.

(6) Reactors may be submitted to the Montana Department of Livestock, Animal Health Division Laboratory for autopsy and bacteriological examination. The number of reactors to be submitted must be designated by a representative of the Montana Department of Livestock, Animal Health Division. In case such bacteriological examination fails to demonstrate pullorum or typhoid infections, the flock may be classified as free from pullorum or typhoid. If other members of the Salmonella group are isolated, the Montana Department of Livestock, Animal Health Division may disqualify the flock for the production of hatching eggs, or require such action as is deemed necessary with respect to the infection.

(7) The Montana Department of Livestock, Animal Health Division may designate or license authorized testing agents who have demonstrated the ability to perform the duties of pullorum-typhoid testing to the satisfaction of the department.

(a) No dealer, broker, or poultry market operator may be designated.

(b) The department may charge a fee for designation.

(c) The department has the authority to revoke designations.

REPEAL

32.3.1507 EXHIBITIONS OF POULTRY

(1) All out-of-state poultry to be exhibited in Montana must be accompanied by an official health certificate issued in compliance with sub-chapter 2. Such poultry must also comply with the requirements of this sub-chapter.

(2) All entries to a poultry exhibition, originating within Montana, must be accompanied by a declaration or certification in writing, made by an authorized representative of the Montana department of livestock, animal health division, that the poultry entries and the flocks from which they were obtained are free from evidence of or exposure to any infectious, contagious, or communicable disease of poultry. The declaration of certification may be made not more than 7 days prior to the admission of any poultry to be exhibited at any exhibition in Montana. The certificate must accompany the birds and be presented to the superintendent of the poultry exhibition when entries are made. The certificates are to be available to an authorized representative of the Montana department of livestock, animal health division.

(3) All entries must be vaccinated against Newcastle Disease with a killed-virus vaccine not less than 15 days nor more than 120 days prior to exhibition.

(4) Birds from flocks where fowl pox vaccination has been practiced may be exhibited, provided they have been officially vaccinated with pigeon pox vaccine at least 30 days, or with fowl pox vaccine at least 60 days prior to exhibition. No birds may be accepted for exhibition if fowl pox has existed in the flock during the preceding 12 months.

(5) Poultry may not be admitted for exhibition that originate from flocks in which laryngotracheitis has occurred within the past 16 months, or which have been vaccinated with laryngotracheitis virus within the last 10 days.

(6) All crates, boxes, containers, or vehicles, must be thoroughly cleaned and disinfected before being used to transport poultry to any exhibition.

(7) Upon being presented for admission to any exhibition, all poultry must be examined for evidence of infectious, contagious or communicable disease by a representative of the Montana department of livestock, animal health division. Poultry showing symptoms of an infectious, contagious or communicable disease, and all contact birds, must be refused admittance.

(8) All birds at the exhibition must be examined at least once each day by a representative of the Montana department of livestock, animal health division. Poultry showing evidence of any disease, and all poultry in the same cage, must be immediately removed and held in isolation under official quarantine.

History: Sec. 81-20-101 MCA; IMP, Sec. 81-20-101 MCA; Eff. 12/31/72.

REPEAL

32.3.2006 INTRASTATE MOVEMENT OF CATTLE: IDENTIFICATION

(1) This rule is to assist in the control and eradication of bovine tuberculosis, bovine brucellosis, and other infectious, contagious, communicable diseases of cattle; and to assist in maintaining Montana as accredited-free tuberculosis state and certified brucellosis-free state.

(2) In this rule

(a) "Backtag" means the United States Department of Agriculture, Animal and Plant Health Inspection Service, Veterinary Services approved backtag adopted by the Montana Department of Livestock as an official animal identification tag.

(b) "Eartag" means the United States Department of Agriculture, Animal and Plant Health Inspection Service, Veterinary Services approved eartag adopted by the Montana Department of Livestock as an official animal identification tag.

(3) Cattle eighteen months of age or over, except steers and spayed heifers, which are moved for slaughter or for sale in public market channels must be individually identified by a backtag affixed a few inches from the backline and just behind the shoulder of the animal, or by an eartag.

(4) Cattle eighteen months of age or over, except steers and spayed heifers, may be moved from a farm, ranch, or feedlot to a slaughtering establishment operating under official meat inspection, or to a licensed livestock market, or to a public stockyard, or to a shipping point, provided such cattle are identified upon arrival thereat by backtag or

eartag, as prescribed in (3), or by brand or lot if shipment is direct to slaughtering establishment from ranch or feedlot.

(5) Backtags or ear tags applied, as required by (3) and (4) of this rule, must be recorded on departmentally prescribed forms, along with the date tags are applied; brand and location of brand; and herd owner's name, address, and county. The completed form must be sent to the United States Department of Agriculture, Animal and Plant Health Inspection Service, Veterinary Services, Helena, Montana 59601, by not later than Saturday of the week in which the backtags or ear tags were applied.

History: 81-2-102, 81-2-103, 81-2-104; IMP, 81-2-102, 81-2-103, 81-2-104, MCA; Eff. 12/31/72; AMD, 2016 MAR p. 889, Eff. 5/21/16.

32.3.2301 CONTROL OF BIOLOGICS

(1) In this sub-chapter "biologic" means a medicinal preparation made from living organisms and their products. It includes but is not limited to serums, vaccines, antigens, and antitoxins.

(2) No biologic may be brought into the state without a permit from the dDepartment of livestock as required by 81-2-703, MCA. A long term permit may be granted upon request.

(3) No person may manufacture for sale, or sell, or offer for sale for use in the state of Montana, any biological product intended for diagnostic, immunizing or therapeutic purposes in animals unless such product is approved by and manufactured under a license issued by the U.S. dDepartment of aAgriculture, or unless upon specific permission in writing by the Montana department of livestock, animal health division.

(4) The distribution, sale or use of viable anthrax vaccines is prohibited except by permit from the state veterinarian of Montana.

(5) The sale of any rabies biologic except to a licensed veterinarian or public health agency is prohibited.

(6) All serums, viruses and vaccines sold or offered for sale in the state of Montana for use in domestic animals shall be stored according to the manufacturer's label conditions. kept in a dark place at a temperature of not more than 45°F, and not less than 35°F, until such time as they are sold, and shall not be sold after their expiration date. They must be sold in their original container.

REPEAL

32.3.2303 DIAGNOSTIC TESTS

(1) All blood tests or other diagnostic tests for brucellosis, and all blood tests or other diagnostic tests for any infectious, contagious disease of livestock must be reported in writing, to the Department of Livestock, Animal Health Division, within one week after such test is made.

(2) Each report of a diagnostic test must be signed by the licensed veterinarian obtaining the blood and making a diagnostic test, and shall contain a complete statement of identification by means of eartag numbers, registration numbers, tattoo numbers, holding brands, or other acceptable identification; also the name and address of the owner and actual results of the test and action taken.

History: 81-2-102, MCA; IMP, 81-2-102, MCA; Eff. 12/31/72; AMD, 2010 MAR p. 2974, Eff. 12/24/10.



Board of Livestock Meeting

Agenda Request Form

From: Jay Bodner	Division/Program: Brands Enforcement	Meeting Date: 3/26/24			
<u>Agenda Item:</u> Legislative and ARM Revision Proposals					
Background Info:					
<ol style="list-style-type: none"> 1. 81-3-211 - Inspection of livestock before change of ownership or removal from county – transportation permits: Proposed Revision 2. 81-3-215 - Inspection of dead animals in feedlots: Proposed Repeal 3. 81-3-232 - Penalty for non-inspection of dead animal in feedlot: Proposed Repeal 4. 81-9-112 - Inspection and marking of hides and meat of slaughtered cattle or horses -- records -- bill of sale -- when inspection not necessary <ol style="list-style-type: none"> a. 32.18.401 Brand inspection stamp: Proposed Repeal b. 32.18.403 Quarters to be stamped: Proposed Repeal 					
Recommendation:					
Time needed: 15 Minutes	Attachments:	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 30px;">Yes</td> <td style="width: 30px;">No</td> </tr> </table>	Yes	No	
Yes	No				
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 150px;">Board vote required?</td> <td style="width: 30px;">Yes</td> <td style="width: 30px;">No</td> </tr> </table>	Board vote required?	Yes	No
Board vote required?	Yes	No			
<u>Agenda Item:</u> Brands Enforcement Update					
Background Info:					
<ol style="list-style-type: none"> 1. Market and Dealer License Renewal 2. Google AI 					
Recommendation:					
Time needed: 10 Minutes	Attachments:	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 30px;">No</td> </tr> </table>	No		
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Background Info:					
Recommendation:					
Time needed:	Attachments:	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 30px;">Yes</td> <td style="width: 30px;">No</td> </tr> </table>	Yes	No	
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Board vote required:	Yes	No			
<u>Agenda Item:</u>					
Background Info:					

Brands Division

Legislative and ARM Revision Proposals

1. INSPECTION OF LIVESTOCK BEFORE CHANGE OF OWNERSHIP OR REMOVAL FROM COUNTY -- TRANSPORTATION PERMITS - PROPOSED AMENDMENT

81-3-211. Inspection of livestock before change of ownership or removal from county -- transportation permits. (1) For the purposes of this section:

(a) "Family business entity" means:

- (i) a corporation whose stock is owned solely by members of the same family;
- (ii) a partnership in which the partners are all members of the same family;
- (iii) an association whose members are all members of the same family; or
- (iv) any other entity owned solely by members of the same family.

(b) "Members of the same family" means a group whose membership is determined by including an individual, the individual's spouse, and the individual's parents, children, and grandchildren, and the spouses of each.

(c) "Rodeo producer" means a person who produces or furnishes livestock that are used for rodeo purposes.

(2) Except as otherwise provided in this part, it is unlawful to remove or cause to be removed from a county in this state any livestock or to transfer ownership by sale or otherwise or for an intended purchaser or a purchaser's agent to take possession of any livestock subject to title passing upon meeting or satisfaction of any conditions, unless the livestock have been inspected for brands by a state stock inspector or deputy state stock inspector and a certificate of the inspection has been issued in connection with and for the purpose of the transportation or removal or of the change of ownership as provided in this part. The inspection must be made in daylight. However, the change of ownership inspection requirements of this subsection do not apply when the change of ownership transaction is accomplished without the livestock changing premises, involves part of a herd to which livestock have not been added other than by natural increase or after brand inspection, and is between:

- (a) members of the same family;
- (b) a member of one family and the same family's business entity; or
- (c) the same family's business entities.

(3) (a) It is unlawful to sell or offer for sale at a livestock market any livestock originating within any county in this state in which a livestock market is maintained or transported under a market consignment permit until the livestock have been inspected for marks and brands by a state stock inspector, as provided in this part.

(b) It is unlawful to slaughter livestock at a licensed livestock slaughterhouse unless the livestock have been inspected for marks or brands by a state or deputy state stock inspector.

(4) It is unlawful to remove or cause to be removed any livestock from the premises of a livestock market in this state unless the livestock have been released by a state stock inspector and a certificate of release for the livestock has been issued in connection with and for the purpose of the removal from the premises of the livestock market. The release obtained pursuant to this subsection permits the movement of the released livestock directly to the destination shown on the certificate.

(5) The person in charge of livestock being removed from a county in this state, when inspection is required by this section, when a change of ownership has occurred, or when moved under a market consignment permit or a market release certificate, must have in the person's possession the certificate of inspection, market consignment permit, transportation permit, ~~or~~ market release certificate **or digital copies of inspections, permits or certificates** and shall exhibit the **certificate documentation** to any sheriff, deputy sheriff, constable, highway patrol officer, state stock inspector, or deputy state stock inspector upon request. **Digital copies of inspections, permits or certificates are for travel and transportation purposes only and not for change of ownership.** Section **81-3-204** must be extended to livestock transported or sold under the permits.

(6) The following transportation permits may be issued:

(a) If a saddle, work, or show horse is being transported from county to county in this state by the owner for the owner's personal use or business or if cattle are being transported from county to county in this state by their owner for show purposes and there is no change of ownership, the inspection certificate required by this section may be endorsed, as to the purpose and extent of transportation, by the inspector issuing the certificate in order to serve as a travel permit in this state for a period not to exceed 1 year for the horse or cattle described in the certificate. The permit becomes void upon any transfer of ownership or if the horse or cattle are to be removed from the state. If the permit is void, an inspection must be secured for removal and the endorsed certificate must be surrendered.

(b) The owner of a saddle, work, or show horse may apply for a permanent transportation permit valid for both interstate and intrastate transportation of the horse until there is a change of ownership. The horse must have either a registered brand that has been legally cleared or a lip tattoo or the owner is required to present proof of ownership to a state stock inspector or a specially qualified deputy stock inspector. A written application, on forms to be provided by the department, must be completed by the owner and presented to a state stock inspector or a specially qualified deputy stock inspector, together with a permit fee established by the department, for each horse. The application must contain a thorough physical description of the horse and list all brands and tattoos carried by the horse. Upon approval of the application by a state stock inspector, a permanent transportation permit must be issued by the department to the owner for each horse, and the permit is valid for the life of the horse. If there is a change in ownership of a horse, the permit automatically is void. The permit must accompany the horse for which it was issued at all times while the horse is in transit. This permit is in lieu of other permits and certificates required under the provisions of this section. The state of Montana shall recognize as valid permanent transportation permits issued in other jurisdictions to the owner of a saddle, work, or show horse subsequently entering the state. A permit is automatically void upon a change of ownership.

(c) When livestock owned by and bearing the registered brand of a bona fide rodeo producer are being transported from county to county in this state by the owner for rodeo purposes and there is no change of ownership, the inspection certificate required by this section may be endorsed, as to the purpose and extent of transportation, by the inspector issuing the certificate in order to serve as a travel permit in this state for the livestock described in the certificate. The certificate is effective for the calendar year for which it is issued. The certificate must be issued by a state stock inspector.

(d) The owner of a bull bearing the registered brand of a bona fide rodeo producer may apply for a permanent transportation permit valid for both interstate and intrastate transportation of the bull until there is a change of ownership. The bull must have a registered brand that has been legally cleared and a legible number brand on the shoulder or hip used for individual identification, or the owner is required to present proof of ownership to a state stock inspector or a specially qualified deputy stock inspector. A written application, on forms to be provided by the department, must be completed by the owner and presented to a state stock inspector or a specially qualified deputy stock inspector, together with a permit fee established by the department, for each bull. The application must contain a thorough physical description of the bull and list all brands and tattoos carried by the bull. Upon approval of the application by a state stock inspector, a permanent transportation permit must be issued by the department to the owner for each bull, and the permit is valid for the life of the bull. If there is a change in ownership of a bull, the permit automatically is void. The permit must accompany the bull for which it was issued at all times while the bull is in transit. This permit is in lieu of other permits and certificates required under the provisions of this section. The state of Montana shall recognize as valid permanent transportation permits issued in other jurisdictions to the owner of a rodeo bull subsequently entering the state. A permit is automatically void upon a change of ownership.

(e) (i) An owner of livestock or the owner's agent may be issued one transportation permit in a 12-month period allowing the movement of the livestock and return when the livestock are being moved for grazing purposes and when they are being moved to and from land owned or controlled by the owner of the livestock or the owner's agent:

(A) into an adjoining county; or

(B) across multiple county lines if the entire grazing range is the privately deeded property of the livestock owner.

(ii) The permit is valid for a period of 8 months from the date of issuance and must be issued by a state stock inspector.

(iii) The permit may be issued only if the livestock are branded with the permittee's brand, which must be registered in Montana, unless the animal is classified as a virgin breeding female or a nursing calf.

(iv) The department shall establish a fee for the permit, to be paid to the state stock inspector at the time the permit is issued and remitted by the inspector to the department for deposit in the state treasury to the credit of the state special revenue fund for the use of the department. This permit may be used in lieu of the inspection and certificate required by this section for movement of livestock across a county line.

(7) Before any removal or change of ownership may take place, the seller of livestock shall request all required inspections and shall pay the required fees.

2. INSPECTION OF DEAD ANIMALS IN FEEDLOTS - PROPOSED REPEAL

~~81-3-215.— Inspection of dead animals in feedlots.~~ When a stock animal dies in a feedlot, the feedlot operator shall notify the board of livestock or its representative of the death. The operator may not dispose of the carcass until a livestock inspector has observed it and determined the brand of the owner of the animal. A livestock inspector observing a dead stock animal pursuant to this section shall, within 48 hours, send written notification to the owner of the animal.

3. PENALTY FOR NONINSPECTION OF DEAD ANIMAL IN FEEDLOT - PROPOSED REPEAL

~~81-3-232.— Penalty for noninspection of dead animal in feedlot.~~ A feedlot operator who violates ~~81-3-215~~ is guilty of a misdemeanor and on conviction shall be subject to imprisonment for not more than 6 months or a fine of not more than \$500, or both.

4. INSPECTION AND MARKING OF HIDES AND MEAT OF SLAUGHTERED CATTLE OR HORSES -- RECORDS -- BILL OF SALE -- WHEN INSPECTION NOT NECESSARY PROPOSED AMENDMENT

81-9-112. Inspection and marking of hides and meat of slaughtered cattle or horses -- records -- bill of sale -- when inspection not necessary. (1) All slaughtering establishments required to be licensed under **81-9-201** shall maintain the hide of an animal in its entirety with tail and ears attached for each animal slaughtered until inspected by a state or deputy state stock inspector in the county where the animal was slaughtered. The inspector shall mark the hide in the manner prescribed by the department. This inspection may be waived for animals inspected by a state or deputy state stock inspector on a preslaughter inspection.

(2) ~~Each dressed carcass of a slaughtered animal must be stamped with an ink stamp in a manner specified by the department.~~ The inspector shall keep a record and issue a certificate of inspection as specified by the department, giving the name and address of the establishment or person, the serial number of the inspection of the hide, the brand on the hide, if applicable, the date of inspection, and the place where the inspection was made. The inspector shall forward a copy of the inspection certificate to the department and issue one copy to the person requesting the inspection.

(3) When ownership of the ~~carcass and~~ hide presented is claimed on a bill of sale, the officer making the inspection shall demand and must receive the original bill of sale and shall attach it to the inspector's certificate sent to the county clerk and recorder. When the bills of sale cover cattle or horses not included in the inspection, the inspector shall issue to the owner of the bill of sale a receipt for the bill of sale. The receipt must describe the balance of the cattle or horses covered by the original bill of sale.

(4) A person who kills livestock in good faith for the person's own use is not required to have the meat inspected or stamped.

- ~~32.18.401—BRAND INSPECTION STAMP - PROPOSED REPEAL~~

At any licensed slaughterhouse where the department of livestock, brands-enforcement division provides for a live inspection prior to slaughter, the health inspection stamp (either state or federal) on the beef quarters will be used for identification in lieu of the provisions of section [81-9-112](#) MCA, that requires stamping of 4 quarters when an inspection is made of the hide.

History: Sec. [81-9-112](#) MCA; ~~IMP~~, Sec. [81-9-112](#) MCA; Eff. 12/31/72.

- ~~32.18.403—QUARTERS TO BE STAMPED— PROPOSED REPEAL~~

Each of the 4 quarters of beef or veal offered for inspection must be stamped with an ink stamp, square in shape, not smaller than 2½ by 2½ inches, which shall show the name of the county, a serial number to indicate the inspector to whom the stamp has been issued, and the words "brand inspection".

History: Sec. [81-9-112](#) MCA; ~~IMP~~, Sec. [81-9-112](#) MCA; Eff. 12/31/72